

COUNTY OF MILWAUKEE
Inter-Office Communication

Date: June 23, 2023

To: Marcelia Nicholson, Chair, Milwaukee County Board of Supervisors

From: Dan Laurila, Office of Strategy, Budget, and Performance *Daniel Laurila*

Subject: Requested Position Action for the Department of Health and Human Services for the creation of 1.0 Community Intervention Specialist in Housing Services File Number 23-XXX

File Type: Informational Report

MCGO 17.05 and Wis. Stats 59.60(10), require the Office of Strategy, Budget, and Performance (SBP) to review departmental position create requests for need, appropriateness, and funding availability.

NEED AND APPROPRIATENESS

SBP concurs with the department report on the need and appropriateness of this position request.

FUNDING AVAILABILITY

The cost of this request will be absorbed within the department's existing salary budget. The department is responsible for managing their personal services budget and taking appropriate action to avoid a deficit. In the subsequent year requested budget, the department will include this position action inside their assigned tax levy target.

Grant Revenue Temporary Assistance for Needy Families (TANF)

Other

ADDITIONAL INFORMATION

The annual cost of this position will be cross charged to Behavioral Health Services (BHS) and paid for by the TANF grant.