

Chairperson: Joy Tapper
Research Analyst: Kate Flynn Post, (414) 506-0145
Committee Coordinator: Jessica Iggens, (414) 257-7606

**MILWAUKEE COUNTY MENTAL HEALTH BOARD
FINANCE COMMITTEE MEETING**

Thursday, March 19, 2026 – 3:00 P.M.
Marcia P. Coggs Human Services Center
1230 West Cherry Street, Room 104/105
Milwaukee, WI 53205

A G E N D A

SCHEDULED ITEMS:

NOTE: All Informational Items are Informational Only Unless Otherwise Directed by the Board.

1.	Welcome. (Chairperson Tapper)
2.	Approval of the Minutes from the February 26, 2026 Finance Committee Meeting. (Chairperson Tapper / Informational Item)
3.	4th Quarter 2025 Dashboard. (Matt Fortman, Fiscal Administrator; Justin Heller, BHS Budget and Management Coordinator; Pam Matthews, Senior Budget and Management Analyst / Informational Item)
4.	4th Quarter 2025 Reporting Package. (Matt Fortman, Fiscal Administrator / Informational Item)
5.	Update on State and Federal Budget in Relation to Behavioral Health Services. (Matt Fortman, Fiscal Administrator / Informational Item)
6.	Quarterly Reserve Fund Overview. (Matt Fortman, Fiscal Administrator / Informational Item)
7.	2027 Budget Preparation Timeline. (Matt Fortman, Fiscal Administrator / Informational Item)
8.	Adjournment. (Chairperson Tapper)

To Access the Meeting, Use the Link Below:

[Join the meeting now](#)

or call

[\(414\) 436-3530](tel:4144363530)

SCHEDULED ITEMS (CONTINUED):

Phone Conference ID: 372 049 096#

**The next meeting for the Milwaukee County Mental Health Board Finance Committee is
April 23, 2026 @ 8:00 AM**

**To View All Associated Meeting Materials,
Visit the Milwaukee County Legislative Information Center at:
[Milwaukee County - Calendar \(legistar.com\)](https://legistar.com)**

**Visit the Milwaukee County Mental Health Board Web Page at:
<https://county.milwaukee.gov/EN/DHHS/About/Governance>**

ADA accommodation requests should be filed with the Milwaukee County Office for Persons with Disabilities, 414-239-5679 (voice) or 711 (TRS), upon receipt of this notice.