

**COUNTY OF MILWAUKEE
INTER-OFFICE COMMUNICATION**

DATE: April 24, 2012

TO: Supervisor Marina Dimitrijevic, Chairwoman, Milwaukee County Board of Supervisors

FROM: Héctor Colón, Director, Department of Health and Human Services
Prepared by: Eric Meaux, Administrator, Delinquency and Court Services Division

SUBJECT: Report From the Director, Department of Health and Human Services, Providing Notice of the Youth Sports Authority Award Recommendations and Approval for the Fiscal Agent to Distribute Funds

Policy Issue

The Milwaukee County Board requires that recommendations from the Youth Sports Authority Board for the distribution of funds be approved by the County Board of Supervisors. In accordance with the policies associated with the Youth Sports Authority, the Director, Department of Health and Human Services (DHHS), is requesting authorization on behalf of Jewish Family Services, the fiscal agent, to make awards for Spring 2012 using the approved Youth Sports Authority funds.

Background

In November 1999, the Milwaukee County Board of Supervisors adopted a provision as part of the 2000 County Budget that provided \$200,000 for establishment of the Milwaukee County Youth Sports Authority. The Sports Authority was to be governed by a seven-member Board that would review requests for funding of youth sports programs from community organizations and the Milwaukee Foundation was determined to be the fiscal agent. The program, originally housed in the County Health Programs Division (CHP), was aimed at promoting activities for at-risk youth that would encourage healthier lifestyles and positive interpersonal behavior. Later that year, the County Board also approved operational policies to govern the distribution of Sports Authority funds. Program funding levels and fiscal agents have changed through the years but the policies have remained the same. The 2012 allocation of \$100,000 includes an administrative fiscal agent reimbursement not to exceed \$8,000.

Year	Funding Level	Fiscal Agent
2000	\$ 200,000	Milwaukee Foundation
2001	\$ 200,000	Milwaukee Foundation
2002	\$ 200,000	Milwaukee Foundation
2003	\$ 200,000	Milwaukee Foundation/ Planning Council
2004*	\$ 150,000	Planning Council
2005	\$ 150,000	Planning Council
2006	\$ 150,000	Planning Council
2007	\$ 145,000	Planning Council
2008	\$ 200,000	Planning Council
2009	\$ 200,000	Planning Council/ Fighting Back
2010	\$ -	Fighting Back/ Jewish Family Services
2011	\$ 100,000	Jewish Family Services
2012	\$ 100,000	Jewish Family Services

*2004 funding was transferred from CHP to the Delinquency and Court Services Division

Spring 2012 Award Recommendations

The Youth Sports Authority Board met on March 27, 2012, to review applications for conformity to the Sports Authority's adopted policies and goals and to make recommendations regarding funding for the proposals. A total of 39 applications were submitted. At that meeting, the Board recommended that 37 organizations be awarded grant funding in the amounts indicated below. In addition, the Sports Authority Board agreed that a not to exceed cap of \$2,000 would be applied to each application approved.

The following table summarizes the community-based youth programs recommended by the Sports Authority Board for funding for Spring 2012:

Organizations

Recommended Amount

1	AA Express Badgers	\$ 2,000.00
2	AAU WI Bulldogs Basketball Club	\$ 2,000.00
3	Ace Boxing Club	\$ 2,000.00
4	Ace Soccer Club	\$ 2,000.00
5	Camp Esmeralda	\$ 2,000.00
6	City Kids Wrestling	\$ 2,000.00
7	Cross Fire Basketball Club	\$ 2,000.00
8	Images of Us Sports (IOU)	\$ 2,000.00
9	Jackson Park Community Association	\$ 2,000.00
10	Journey House, Inc	\$ 2,000.00

11	Kosciuszko Community Center	\$	2,000.00
12	Martin Luther King Community Center	\$	2,000.00
13	Milw Bicycle Works	\$	1,500.00
14	Milw Brotherhood of Firefighters	\$	2,000.00
15	Milw Christian Center	\$	2,000.00
16	Milw Kickers Soccer Club	\$	2,000.00
17	Milw Piranha Swim Club	\$	2,000.00
18	Milw Tennis & Education Foundation	\$	2,000.00
19	Milw United Rugby Club	\$	2,000.00
20	Milw Youth Sports League	\$	2,000.00
21	Neu-Life Community Development	\$	2,000.00
22	New Creation for Milw Children & Youth	\$	2,000.00
23	NORI, Inc	\$	2,000.00
24	Pan African Community Association	\$	2,000.00
25	Quadrevion Henning's Sports League	\$	2,000.00
26	Running Rebels - Basketball	\$	2,000.00
27	Running Rebels - Football	\$	2,000.00
28	Silver Spring Neighborhood Center	\$	2,000.00
29	Silver Spring Neighborhood Ctr-Basketball	\$	2,000.00
30	Summit Educational Assn	\$	2,000.00
31	United Community Center	\$	2,000.00
32	United Sports Club	\$	2,000.00
33	Unity In Motion	\$	2,000.00
34	Wisconsin Community Services	\$	2,000.00
35	Wisconsin Together-Boys Basketball	\$	2,000.00
36	Wisconsin Together-Girls Basketball	\$	1,500.00
37	YMCA of Metro Milw	\$	2,000.00
		TOTAL	\$ 73,000.00

Fiscal Effect

The 2012 DCSD Budget includes sufficient funding for the recommendations listed above for the Youth Sports Authority program. There is no tax levy effect. A fiscal note form is attached.

Recommendation

It is recommended that the County Board of Supervisors authorize the distribution of 2012 Sports Authority funds to the community organizations identified herein and in the amounts specified above.



Héctor Colón, Director
Department of Health and Human Services

cc: County Executive Chris Abele
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