



# Milwaukee County

## Meeting Agenda

### Committee on Finance-Budget

*Chairperson: Supervisor Willie Johnson, Jr.*

*Vice Chairperson: Steve F. Taylor*

*Supervisor Sequanna Taylor*

*Supervisor Shawn Rolland*

*Supervisor Juan Miguel Martinez*

*Supervisor Justin Bielinski*

*Supervisor Anne O'Connor*

*Committee Coordinator: Allyson R. Smith, (414) 278-4225*

*Director of Research and Policy: Steve Cady, (414) 278-4347*

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Monday, October 13, 2025

9:00 AM

Room 203-R and Microsoft Teams  
County Legislative Information Center

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**This meeting will be held in Room 203-R, and will be live-streamed on the County Legislative Information Center: <https://milwaukeecounty.legistar.com/Calendar.aspx>**

**PLEASE NOTE:** If File No 25-520 advances to the County Board from this Committee, it will be considered at the Thursday, November 6, 2025, Budget Adoption meeting.

This meeting will occur in Room 203-R of the Milwaukee County Courthouse. For convenience, and in accordance with Section 1.01(d) of the Milwaukee County Code of General Ordinances, this meeting will also be live-streamed via Microsoft Teams and may be accessed on the County Legislative Information Center: <https://milwaukeecounty.legistar.com/Calendar.aspx>.

If during this meeting, the live-stream becomes unavailable, please know that this meeting will continue in person through the conclusion of the Committee's business as noticed in this agenda so long as a quorum of the Committee remains. A recording of the meeting will be posted after its conclusion.

Any members of the public wishing to address the Committee may provide public comment by either:

- Filling out a Public Comment Card in Room 203-R, or
- Visiting: [milwaukee.gov/PublicComment](https://milwaukee.gov/PublicComment) and following the instructions provided to participate via Microsoft Teams.

Please know that your ability to participate in this meeting via Microsoft Teams may be limited should the live-stream become unavailable at any time during this meeting. To this end, members of the public are encouraged to attend and to participate in meetings of any Milwaukee County body in person whenever possible.

Members of the public may also submit a written eComment via the County Legislative Information Center (CLIC) at: <https://milwaukeecounty.legistar.com>, upon publication of the Committee's agenda.

The Office of the County Clerk collects eComments via CLIC and will append these official public records to Reference File No. 25-72 at the conclusion of each meeting.

## Public Notice

*PLEASE TAKE NOTICE: Members of the Milwaukee County Board of Supervisors (County Board) who are not members of this committee may attend this meeting to participate or to gather information.*

*Therefore, notice is hereby given that this meeting may constitute a meeting of the County Board and/or a meeting of one or more of the County Board's other committees, commissions, or task forces, although no action will be taken at this meeting by the County Board or any of its other committees, commissions, or task forces.*

*NOTICE: The Committee may consider and vote to recommend County Board adoption of a resolution related to the subject of any "information only" item listed on this agenda. The public will be offered the opportunity to comment on any such proposal at this meeting.*

**In accordance with Section 1.13(f) of the Milwaukee County Code of General Ordinances, items may be taken out of order.**

## **Call To Order**

## **Roll Call**

### **NON-DEPARTMENTAL EXPENDITURES FUNCTION - 1**

*\*Strategic Program Area*

**1**      [25-668](#)      From the County Executive, providing the 2026 Recommended budget.

**Attachments:** [25-668 2026 Recommended Operating Budget](#)  
[25-668 2026 Recommended Capital Budget](#)  
[25-668 2026 Recommended Budget Line Item Detail Report](#)  
[25-668 2026 Recommended Budget Position Supplemental Report](#)  
[25-668 2026 Recommended Budget Overview \(received 10/08/25\)](#)  
[25-668 POWERPOINT PRESENTATIONS \(10/13/25\)](#)

Agency No. 194    *Non-Departmental Expenditures*

*\* Civil Air Patrol*

## SOUTHEASTERN WISCONSIN REGIONAL PLANNING COMMISSION - 1

- 2      [25-520](#)      From the Southeastern Wisconsin Regional Planning Commission, certifying the property tax levy required in partial support of regional planning in Southeastern Wisconsin in Calendar Year 2026.  
**(Recommendation to the 2026 Budget Hearings)**  
*Attachments:* [25-520 SEWRPC 2026 BUDGET REQUEST \(received 07/25/25\)](#)  
[25-520 RESOLUTION](#)  
[25-520 FISCAL NOTE](#)  
[25-520 REVISED FISCAL NOTE \(received 10/03/25\)](#)  
[25-520 2025-2026 AFFIRMATIVE ACTION PLAN \(received 09/19/25\)](#)  
[25-520 SEWRPC PROGRESS REPORT \(received 09/19/25\)](#)

### TRANSPORTATION FUNCTION - 1

*\*Strategic Program Area*

- 3      [25-668A](#)      From the County Executive, providing the 2026 Recommended budget.  
*Agency No. 504      Airport*  
*\* Milwaukee Mitchell International Airport*  
*\* Lawrence J. Timmerman General Aviation*

### CAPITAL IMPROVEMENTS BUDGET - 1 [AIRPORT]

- 4      [25-668A](#)      From the County Executive, providing the 2026 Recommended budget.  
1300      *Airport (WA)*  
*Capital Project WA043001 - MKE Fuel Farm Roadway Reconstruction*  
*Capital Project WA043304 - MKE Passenger Loading Bridge Replacement - Phase 4*  
*Capital Project WA043801 - MKE Data Center Virtualization Infrastructure Replacement*  
*Capital Project WA043901 - MKE Paging System Replacement*  
*Capital Project WA044602 - MKE Parking Structure Rehabilitation – Phase 2*  
*Capital Project WA044901 - MKE Surface Lot Rehabilitation*  
*Capital Project WA045001 - MKE Employee Parking Lot Rehabilitation*  
*Capital Project WA045101 - MKE Snow Removal Equipment Replacement*  
*Capital Project WA045201 - MKE Aircraft Rescue and Fire Fighting Vehicle Replacement*  
*(Equipment)*  
*Capital Project WA045301 - MKE Information Technology Networking Distribution*  
*Replacement*  
*Capital Project WA045401 - MKE Passenger Loading Bridge Replacement -*  
*Part 2 - 2026*

### TRANSPORTATION FUNCTION - 1

- 5      [25-668A](#)      From the County Executive, providing the 2026 Recommended budget.  
*Agency No. 509      Transportation Services*

## CAPITAL IMPROVEMENTS BUDGET - 1 [HIGHWAYS AND BRIDGES]

*CTH = County Trunk Highway*

*STH = State Trunk Highway*

- 6      [25-668A](#)      From the County Executive, providing the 2026 Recommended budget.

1200      *Highways and Bridges (WH)*

*Capital Project WH026101 - South 76th Street (CTH U) South Creekview Court to West High Street*

*Capital Project WH026201 - North Teutonia Avenue (CTH D) West Bradley Road to North Green Bay Road*

*Capital Project WH026501 - West College Avenue (CTH ZZ) South 26th Street to South Howell Avenue*

*Capital Project WH026801 - South 76th Street (CTH U) West Layton Avenue to West Howard Avenue Reconstruction*

*Capital Project WH027401 - Lincoln Memorial Drive Signal Improvement Juneau Park to Water Tower*

*Capital Project WH027501 - Layton Avenue Signal Improvement South 76th Street to South 47th Street*

*Capital Project WH027901 - Signal at Layton Avenue Intersections 84th, 68th, Nicholson*

*Capital Project WH028601 - West Ryan Road (CTH H) South 96th Street to STH 100 Reconstruction*

*Capital Project WH028701 - South 13th Street (CTH V) Oakwood Road to West Puetz Road Reconstruction*

*Capital Project WH029201 - West Layton Avenue (CTH Y) South 68th Street to South 60th Street*

## TRANSPORTATION FUNCTION - 2

*\*Strategic Program Area*

- 7      [25-668A](#)      From the County Executive, providing the 2026 Recommended budget.

*Agency No. 510      Highway Maintenance*

- 8      [25-668A](#)      From the County Executive, providing the 2026 Recommended budget.

*Agency No. 530      Fleet Management*

*\* County Fleet Maintenance*

## CAPITAL IMPROVEMENTS BUDGET - 1 [FLEET]

- 9      [25-668A](#)      From the County Executive, providing the 2026 Recommended budget.

1275      *Fleet (WF)*

*Capital Project WF061701 - Countywide Vehicle and Equipment Replacement - 2026*

### TRANSPORTATION FUNCTION - 1

*\*Strategic Program Area*

- 10 [25-668A](#) From the County Executive, providing the 2026 Recommended budget.

*Agency No. 560 Transit / Paratransit System*

*\* Paratransit*

*\* Fixed Route*

### CAPITAL IMPROVEMENTS BUDGET - 1

#### [TRANSIT]

- 11 [25-668A](#) From the County Executive, providing the 2026 Recommended budget.

*1250 Transit (WT)*

*Capital Project WT015801 - Replacement of Underground Fuel Tanks Kinnickinnic*

### TRANSPORTATION FUNCTION - 1

*\*Strategic Program Area*

- 12 [25-668A](#) From the County Executive, providing the 2026 Recommended budget.

*Agency No. 580 Director's Office*

*\* Director of Transportation*

### UNFINISHED BUSINESS, if necessary

#### REGARDING THE COUNTY EXECUTIVE'S 2026 RECOMMENDED BUDGET - 1

- 13 [25-668A](#) From the County Executive, providing the 2026 Recommended budget.

*Unfinished Business, if necessary.*

*Unfinished Business could include consideration or discussion of any portion of the County Executive's 2025 Recommended Operating or Capital Improvement Budgets. Department Heads should be prepared to attend, if necessary.*

### E-COMMENTS - 1

- 14 [25-72](#) eComments submitted to the Committee on Finance via the County Legislative Information Center (CLIC).

*\*The Office of the County Clerk collects eComments submitted via CLIC, and appends these official public records to Reference File No. 25-72 at the conclusion of each meeting.*

## Adjournment

Upcoming Budget Meetings for the Committee on Finance-Budget

*DEPARTMENTAL BRIEFINGS, at 9:00 a.m.*

*Tuesday, October 14, 2025*

*Wednesday, October 15, 2025*

*COMMITTEE ON FINANCE-BUDGET PUBLIC HEARING ON THE 2026 RECOMMENDED BUDGET, and review of supplemental Departmental informational reports.*

*Wednesday, October 15, 2025, at 4:00 p.m.*

*SUPERVISOR BUDGET AMENDMENTS, at 9:00 a.m.*

*Thursday, October 23, 2025*

*Friday, October 24, 2025*

*MILWAUKEE COUNTY BOARD OF SUPERVISORS ANNUAL PUBLIC HEARING ON THE 2026 RECOMMENDED BUDGET*

*Monday, October 27, 2025, at 6:00 p.m.*

*FINAL SUPERVISOR BUDGET AMENDMENTS, at 9:00 a.m.*

*Friday, October 31, 2025*

Americans with Disabilities Act (ADA) accommodation requests:

*ADA accommodation requests should be filed with the Milwaukee County Office for Persons with Disabilities, 278-3932 (voice) or 711 (TRS), upon receipt of this notice.*