

2013 BUDGETED CONTINGENCY APPROPRIATION SUMMARY

2013 Budgeted Contingency Appropriation Budget \$4,103,329

Approved Transfers from Budget through February 25, 2013

4000 - Equipment rental for EMU	\$ 57,500
4300 - Equipment rental for EMU	\$ 600,000

Unallocated Contingency Balance February 25, 2013 \$4,760,829

Transfers Pending in Finance, Personnel & Audit Committee through February 25, 2013

1130 - Misc. legal fees related to MPM lease	\$ (100,000)
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Total Transfers Pending in Finance, Personnel & Audit Committee \$ (100,000)

Net Balance \$ 4,660,829