

| DAS Facilities Management Division AE&ES Staffing Plan |              |  |                     |                        |        |  |                            |                             |                              |                 |                  |        |     |                         |        |
|--|--------------|--|---------------------|------------------------|--------|--|----------------------------|-----------------------------|------------------------------|-----------------|------------------|--------|-----|-------------------------|--------|
| 2019 Adopted Capital Improvements                      |              |  |                     |                        |        |  |                            |                             |                              |                 |                  |        |     |                         |        |
| Milwaukee County                                       |              |  |                     |                        |        |  |                            |                             |                              |                 |                  |        |     |                         |        |
| Proj   | Sub-<br>Proj | Project Description  | 2019<br>Adopted     | SIGNATURE<br>AUTHORITY |        | DATE<br>Construction Contract<br>Award | DATE<br>Construction Start | DATE<br>Construction Finish | COUNTY<br>PROJECT<br>MANAGER | COUNTY<br>STAFF | DESIGN           |        | RFP | CONSTRUCTION MANAGEMENT |        |
|  |              |  |                     | OWNER                  | DAS-FM |  |                            |                             |                              |                 | CNTY &<br>CONSUL | CONSUL |     | CNTY &<br>CONSUL        | CONSUL |
| <b>TRANSPORTATION</b>                                  |              |  |                     |                        |        |  |                            |                             |                              |                 |                  |        |     |                         |        |
| <b>Highway and Bridges/Structures</b>                  |              |  |                     |                        |        |  |                            |                             |                              |                 |                  |        |     |                         |        |
| WH010  | WH01008      | Reconstruct CTH "N" South 92nd Street                      | 3,700,000           | MCDOT                  |        | Apr-19                                 | May-19                     | Nov-19                      | Weddle-Henning               |                 |                  |        |     | X                       | X      |
| WH095  | WH09501      | W Rawson Ave- S. 27th St to S. 20th St.                    | 460,000             | MCDOT                  |        | Apr-22                                 | May-22                     | Nov-22                      | Weddle-Henning               |                 | X                | X      |     |                         |        |
| WH110  | WH11001      | W Beloit Rd (CTH T)-S 124th St to S Wollmer Rd             | 125,000             | MCDOT                  |        | Apr-22                                 | May-22                     | Nov-22                      | Weddle-Henning               |                 | X                | X      |     |                         |        |
| WH111  | WH11101      | W Forest Home Ave (CTHOO)-Hi-View Dr to S N Cape           | 200,000             | MCDOT                  |        | Apr-22                                 | May-22                     | Nov-22                      | Weddle-Henning               |                 | X                | X      |     |                         |        |
| WH240  | WH24001      | W Rawson (CTH BB) USH 45 to Hawthorne Ln                   | 450,000             | MCDOT                  |        | Apr-20                                 | May-20                     | Nov-20                      | Weddle-Henning               |                 | X                | X      |     |                         |        |
| WH092  | WH09201      | S. 76th St. & W. Layton Ave. Adapt Signal System           | 440,000             | MCDOT                  |        | Sep-19                                 | Oct-19                     | Dec-19                      | Weddle-Henning               |                 |                  |        |     | X                       | X      |
| WH108  | WH10801      | W. College Ave. (31st/34th) Box Culvert/Railing Repairs    | 250,000             | MCDOT                  |        | May-19                                 | Jun-19                     | Aug-19                      | Weddle-Henning               |                 | X                | X      |     | X                       | X      |
| <b>WH</b>  |              | <b>Highway and Bridges/Structures</b>                      | <b>\$5,625,000</b>  |                        |        |  |                            |                             |                              |                 |                  |        |     |                         |        |
| <b>Transit</b>   |              |  |                     |                        |        |  |                            |                             |                              |                 |                  |        |     |                         |        |
| WT079  | WT07901      | MCTS Fleet Maintenance Roof Replacement                    | 530,467             |                        | X      | Jun-19                                 | Apr-20                     | Dec-20                      | Adam                         |                 | X                | X      |     | X                       |        |
| WT083  | WT08301      | Bus Rapid Transit  | 31,000,000          | MCDOT                  |        | Dec-19                                 | Jan-20                     | Jan-21                      | MTS                          |                 | AECOM            | MTS    |     | X                       | MTS    |
| WT086  | WT08601      | FDL Garage Employee Parking Lot/Lighting                   | 1,068,690           |                        | X      | May-19                                 | Jun-19                     | Aug-19                      | Gulgowski                    |                 | X                | Annual |     | X                       |        |
| WT107  | WT10701      | Bus Lift Replacement 1-4 (Maint Facility)                  | 897,458             |                        | X      | Aug-19                                 | Sep-19                     | Dec-19                      | Sifuentes                    |                 | X                | Annual |     | X                       |        |
| WT121  | WT12101      | Bus Replacement Program-2019                               | 11,400,000          | MCDOT                  |        | Mar-19                                 | Apr-19                     | Jun-20                      | Nigh                         | MTS             |                  | MTS    |     | MTS                     | MTS    |
| WT124  | WT12401      | BATTERY ELECTRIC BUS ACQUISITIONS-2019                     | 5,116,000           | MCDOT                  |        | Nov-19                                 | Dec-19                     | Apr-21                      | MTS                          |                 | X                | MTS    |     | MTS                     | MTS    |
| <b>WT</b>  |              | <b>Total Transit</b>                                       | <b>\$50,012,615</b> |                        |        |  |                            |                             |                              |                 |                  |        |     |                         |        |
| <b>Airports</b>  |              |  |                     |                        |        |  |                            |                             |                              |                 |                  |        |     |                         |        |
| WA211  | WA21101      | GMIA Physical Access Control System Upgrade                | 5,462,471           |                        | X      | Mar-19                                 | Mar-19                     | Dec-19                      | Turner                       |                 | X                | X      |     | X                       | X      |
| WA263  | WA26301      | GMIA Howell Tunnel Rehab                                   | 2,663,768           |                        | X      | Sep-19                                 | Sep-19                     | Aug-20                      | Raab                         |                 | X                | X      |     | X                       |        |
| WA264  | WA26401      | GMIA Taxiways E & F Pavement Rehab                         | 3,046,403           |                        | X      | Aug-19                                 | Apr-20                     | Oct-20                      | Hayes                        |                 | X                | X      |     | X                       |        |
| WA267  | WA26701      | GMIA Taxiway P Pavement Rehab                              | 300,629             |                        | X      | Aug-19                                 | Aug-19                     | Aug-19                      | Raab                         | X               |                  |        |     | X                       |        |
| WA268  | WA26801      | GMIA Terminal Building Roof and Skylight Replace           | 3,644,881           |                        | X      | Oct-19                                 | May-20                     | Aug-20                      | Hayes                        |                 | X                | X      |     | X                       | X      |
| WA269  | WA26901      | GMIA Terminal Fire Alarm System Replacement                | 939,350             |                        | X      | Jan-20                                 | Jan-20                     | Dec-20                      | Turner                       |                 | X                | X      |     | X                       | X      |
| WA270  | WA27001      | GMIA Ticketing Area Remodeling                             | 3,459,081           |                        | X      | Oct-19                                 | Oct-19                     | Jan-21                      | Kipp                         |                 | X                | X      |     | X                       | X      |
| WA271  | WA27101      | GMIA Replacement Jet Bridges-2019                          | 2,280,056           |                        | X      | Aug-19                                 | Aug-19                     | Aug-20                      | Turner                       | X               |                  |        |     | X                       |        |
| WA272  | WA27201      | GMIA Parking Access & Revenue Control System Rpl           | 2,939,606           |                        | X      | Aug-19                                 | Aug-19                     | Nov-20                      | Kipp                         |                 | X                | X      |     | X                       |        |
| WA273  | WA27301      | GMIA Parking Structure Facade Rehabilitation               | 335,571             |                        | X      | Jul-19                                 | Jul-19                     | Oct-19                      | Bastin                       | X               |                  |        |     | X                       |        |
| WA274  | WA27401      | GMIA Parking Structure Storm Water Pipe Rplcmnt            | 888,199             |                        | X      | Jul-19                                 | Jul-19                     | Nov-19                      | Hayes                        |                 | X                | X      |     | X                       |        |
| WA275  | WA27501      | GMIA Parking StructureExpansion Joint Rplcmnt              | 734,053             |                        | X      | May-19                                 | May-19                     | Nov-19                      | Bastin                       | X               |                  |        |     | X                       |        |
| WA276  | WA27601      | LJT Support Pavement Rehabilitation - 2019                 | 797,981             |                        | X      | Aug-19                                 | Aug-19                     | Nov-19                      | Raab                         | X               |                  |        |     | X                       |        |
| WA277  | WA27701      | LJT Taxiway Pavement Rehabilitation - 2019                 | 598,820             |                        | X      | Jul-19                                 | Jul-19                     | Aug-19                      | Raab                         | X               |                  |        |     | X                       |        |
| WA278  | WA27801      | GMIA Heavy Equipment Replacement - 2019                    | 2,110,000           | MCDOT                  |        | N/A                                    | N/A                        | N/A                         | Waszak                       |                 |                  |        |     |                         |        |
| WA279  | WA27901      | GMIA Employee Parking Lot Pavement Rehab                   | 996,770             |                        | X      | Jul-19                                 | Sep-19                     | Oct-19                      | Gulgowski                    | X               |                  |        |     | X                       |        |
| <b>WA</b>  |              | <b>Total Airport</b>                                       | <b>\$31,197,639</b> |                        |        |  |                            |                             |                              |                 |                  |        |     |                         |        |
| <b>Environmental</b>                                   |              |  |                     |                        |        |  |                            |                             |                              |                 |                  |        |     |                         |        |
| WV046  | WV04601      | Warnimont Park Gun Club Remediation                        | 241,017             |                        | X      | Jul-19                                 | Aug-19                     | Nov-19                      | Detzer                       |                 | X                |        |     | X                       |        |
| WV049  | WV04901      | County-wide Sanitary Sewers Repairs-2019                   | 149,998             |                        | X      | Jul-19                                 | Aug-19                     | May-20                      | Sifuentes                    | X               |                  |        |     | X                       |        |
| <b>WV</b>  |              | <b>Total Environmental</b>                                 | <b>\$391,015</b>    |                        |        |  |                            |                             |                              |                 |                  |        |     |                         |        |
| <b>Total Transportation and Public Works</b>           |              |  | <b>\$87,226,269</b> |                        |        |  |                            |                             |                              |                 |                  |        |     |                         |        |
| <b>PARKS, RECREATION AND CULTURE</b>                   |              |  |                     |                        |        |  |                            |                             |                              |                 |                  |        |     |                         |        |
| <b>Milwaukee Public Museum</b>                         |              |  |                     |                        |        |  |                            |                             |                              |                 |                  |        |     |                         |        |
| WM037  | WM03701      | MPM Dome Planetarium Roof Replacement                      | 873,554             |                        | X      | May-19                                 | Jul-19                     | May-20                      | Adam                         |                 | X                | X      |     | X                       |        |
| <b>WM</b>  |              | <b>Total Milwaukee Public Museum</b>                       | <b>\$873,554</b>    |                        |        |  |                            |                             |                              |                 |                  |        |     |                         |        |
| <b>Department of Parks, Recreation &amp; Culture</b>   |              |  |                     |                        |        |  |                            |                             |                              |                 |                  |        |     |                         |        |
| WP050  | WP05046      | Lincoln Park Baseball Lighting                             | 42,885              | <b>PARKS</b>           |        | TBD                                    | TBD                        | TBD                         |                              |                 |                  |        |     |                         |        |
| WP544  | WP54401      | McCarty Electrical Service Replacement                     | 1,016,540           |                        | X      | Mar-19                                 | Apr-19                     | Dec-19                      | Tran                         |                 | Harwood          | X      |     | X                       |        |
| WP498  | WP49801      | Underwood Creek Parkway Replacement                        | 133,663             |                        | X      |  | n/a (design only)          |                             | Gulgowski                    |                 | X                | Annual |     |                         |        |
| WP538  | WP53801      | Root River Pkwy Recnstrc-Pkwy-92nd & Parking Lot           | 153,142             |                        | X      |  | n/a (design only)          |                             | Gulgowski                    |                 | X                | Annual |     |                         |        |
| <b>WP</b>  |              | <b>Total Department of Parks, Recreation &amp; Culture</b> | <b>\$1,346,230</b>  |                        |        |  |                            |                             |                              |                 |                  |        |     |                         |        |
| <b>McKinley Marina</b>                                 |              |  |                     |                        |        |  |                            |                             |                              |                 |                  |        |     |                         |        |
| <b>WP</b>  |              | <b>Total McKinley Marina</b>                               | <b>\$0</b>          |                        |        |  |                            |                             |                              |                 |                  |        |     |                         |        |
| <b>Zoo</b>   |              |  |                     |                        |        |  |                            |                             |                              |                 |                  |        |     |                         |        |
| WZ118  | WZ11801      | Underwater Hippo Exhibit                                   | 13,435,936          |                        | X      | May-19                                 | Aug-19                     | Sep-20                      | Schmidt                      |                 | GRAEF            | N/A    |     | X                       | X      |
| <b>WZ</b>  |              | <b>Total Zoo</b>   | <b>\$13,435,936</b> |                        |        |  |                            |                             |                              |                 |                  |        |     |                         |        |
| <b>Total Parks Recreation and Culture</b>              |              |  | <b>\$15,655,720</b> |                        |        |  |                            |                             |                              |                 |                  |        |     |                         |        |

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|--|---|--|----------------------|------------------------|--------------|--------------------------------|--------------------|---------------------|-------------------|--------|------------------|------------------|--------|-----------------|------------------|-----------------------------------|------------------------|
| 2019 Adopted Capital Improvements                      |   |  |                      |                        |              |                                |                    |                     |                   |        |                  |                  |        |                 |                  |                                   |                        |
| Milwaukee County                                       |   |  |                      |                        |              |                                |                    |                     |                   |        |                  |                  |        |                 |                  |                                   |                        |
| Proj   | Sub-<br>Proj                                | Project Description                              | 2019<br>Adopted      | SIGNATURE<br>AUTHORITY |              | DATE                           | DATE               | DATE                | COUNTY<br>PROJECT | COUNTY | CNTY &<br>CONSUL | DESIGN<br>CONSUL | RFP    | COUNTY<br>STAFF | CNTY &<br>CONSUL | CONSTRUCTION MANAGEMENT<br>CONSUL | RFP                    |
|  |   |  |                      | OWNER                  | DAS-FM       | Construction Contract<br>Award | Construction Start | Construction Finish | MANAGER           | STAFF  | CONSUL           |                  |        |                 |                  |                                   |                        |
| <b>HEALTH AND HUMAN SERVICES</b>                       |   |  |                      |                        |              |                                |                    |                     |                   |        |                  |                  |        |                 |                  |                                   |                        |
| <b>DHS-Behavioral Health Division</b>                  |   |  |                      |                        |              |                                |                    |                     |                   |        |                  |                  |        |                 |                  |                                   |                        |
| <b>WE</b>  | <b>Total DHS-Behavioral Health Division</b> |  | <b>\$0</b>           |                        |              |                                |                    |                     |                   |        |                  |                  |        |                 |                  |                                   |                        |
| <b>DPW County Grounds</b>                              |   |  |                      |                        |              |                                |                    |                     |                   |        |                  |                  |        |                 |                  |                                   |                        |
| <b>WG</b>  | <b>Total DPW County Grounds</b>             |  | <b>\$0</b>           |                        |              |                                |                    |                     |                   |        |                  |                  |        |                 |                  |                                   |                        |
| <b>Department of Human Services</b>                    |   |  |                      |                        |              |                                |                    |                     |                   |        |                  |                  |        |                 |                  |                                   |                        |
| WS117  | WS11701                                     | Wilson Park Senior Center Chiller Replacement    | 288,066              |                        | X            | Apr-19                         | May-19             | Oct-19              | Mehta             |        |                  | X                | Annual |                 | X                |                                   |                        |
| WS120  | WS12001                                     | Washington Sr Ctr Ventilator, Unit Heat, Chiller | 413,450              |                        | X            | Jul-19                         | Aug-19             | Feb-20              | Mehta             |        |                  | X                | X      |                 | X                |                                   |                        |
| <b>WS</b>  | <b>Total Department of Human Services</b>   |  | <b>\$701,516</b>     |                        |              |                                |                    |                     |                   |        |                  |                  |        |                 |                  |                                   |                        |
| <b>Total Health and Human Services</b>                 |   |  | <b>\$701,516</b>     |                        |              |                                |                    |                     |                   |        |                  |                  |        |                 |                  |                                   |                        |
| <b>GENERAL GOVERNMENT</b>                              |   |  |                      |                        |              |                                |                    |                     |                   |        |                  |                  |        |                 |                  |                                   |                        |
| <b>Courthouse Complex</b>                              |   |  |                      |                        |              |                                |                    |                     |                   |        |                  |                  |        |                 |                  |                                   |                        |
| WC191  | WC19101                                     | CH Complex Improvements-CJF Caulking Phase 1     | 765,528              |                        | X            | May-19                         | Jun-19             | Nov-19              | Schmidt           |        |                  | ZS LLC           | X      |                 | X                |                                   |                        |
| WC193  | WC19301                                     | Coggs Basement Sealing / Parking Lot Slab Repair | 513,212              |                        | X            | Jun-19                         | Jul-19             | Dec-19              | Bastin            | X      |                  |                  |        |                 | X                |                                   |                        |
| WC199  | WC19901                                     | CH Complex Facade Inspect & Repair-Phase 2       | 1,290,154            |                        | X            | May-19                         | Jun-19             | Nov-19              | Schmidt           |        |                  | Kline & Hoffman  | X      |                 | X                |                                   |                        |
| WC213  | WC21301                                     | Courthouse HVAC Replacement-Phase 1              | 1,805,575            |                        | X            | Jun-19                         | Jul-19             | Nov-19              | Mehta             |        |                  | GRAEF            | X      |                 | X                |                                   |                        |
| WC214  | WC21401                                     | Forensic Science Center-Phase 1                  | 940,262              |                        | X            |                                | n/a (design only)  |                     | Banach            |        |                  |                  | X      |                 |                  | n/a (design only)                 |                        |
| <b>WC</b>  | <b>Total Courthouse Complex</b>             |  | <b>\$5,314,731</b>   |                        |              |                                |                    |                     |                   |        |                  |                  |        |                 |                  |                                   |                        |
| <b>House of Correction</b>                             |   |  |                      |                        |              |                                |                    |                     |                   |        |                  |                  |        |                 |                  |                                   |                        |
| WJ109  | WJ10901                                     | HOC North Building (G2) Roof Replacement         | 368,402              |                        | X            | Jun-19                         | Jul-19             | Nov-19              | Schmidt           |        |                  | X                | X      |                 | X                |                                   |                        |
| <b>WJ</b>  | <b>Total House of Correction</b>            |  | <b>\$368,402</b>     |                        |              |                                |                    |                     |                   |        |                  |                  |        |                 |                  |                                   |                        |
| <b>Other County Agencies</b>                           |   |  |                      |                        |              |                                |                    |                     |                   |        |                  |                  |        |                 |                  |                                   |                        |
| WO217  | WO21701                                     | Phone and Voicemail Replacement                  | 1,765,000            |                        | <b>IMSD</b>  | TBD                            | TBD                | TBD                 |                   |        |                  |                  |        |                 |                  |                                   |                        |
| WO323  | WO32301                                     | Fleet General Equipment-2019                     | 586,000              |                        | <b>MCDOT</b> |                                |                    |                     |                   |        |                  |                  |        |                 |                  |                                   |                        |
| WO324  | WO32401                                     | Sheriff Fleet Equipment-2019                     | 1,042,271            |                        | <b>MCDOT</b> |                                |                    |                     |                   |        |                  |                  |        |                 |                  |                                   |                        |
| WO325  | WO32501                                     | House of Correction Fleet Equipment-2019         | 150,000              |                        | <b>MCDOT</b> |                                |                    |                     |                   |        |                  |                  |        |                 |                  |                                   |                        |
| WO326  | WO32601                                     | Fleet Parks Equipment-2019                       | 2,190,000            |                        | <b>MCDOT</b> |                                |                    |                     |                   |        |                  |                  |        |                 |                  |                                   |                        |
| WO332  | WO33201                                     | WMC Memorial Hall                                | 0                    |                        |              | X                              | N/A                | N/A                 | High              |        |                  |                  |        |                 |                  |                                   | N/A Reimbursement Only |
| WO532  | WO53201                                     | Marcus Center Uihlein #4 Elevator Modernization  | 983,506              |                        | X            | May-19                         | Jun-19             | Nov-18              | Tran              |        |                  | X                | X      |                 | X                |                                   |                        |
| WO602  | WO60201                                     | Enterprise Platform Modernization                | 6,885,645            |                        | <b>IMSD</b>  | TBD                            | TBD                | TBD                 |                   |        |                  |                  |        |                 |                  |                                   |                        |
| WO303  | WO30301                                     | Public Safety Data Interoperability              | 192,600              |                        | <b>IMSD</b>  | TBD                            | TBD                | TBD                 |                   |        |                  |                  |        |                 |                  |                                   |                        |
| WO193  | WO19301                                     | Asset Protection-Computer Replacement-Phase 1    | 1,633,076            |                        | <b>IMSD</b>  | TBD                            | TBD                | TBD                 |                   |        |                  |                  |        |                 |                  |                                   |                        |
| <b>WO</b>  | <b>Total Other County Agencies</b>          |  | <b>\$15,428,098</b>  |                        |              |                                |                    |                     |                   |        |                  |                  |        |                 |                  |                                   |                        |
| <b>Total General Government</b>                        |   |  | <b>\$21,111,231</b>  |                        |              |                                |                    |                     |                   |        |                  |                  |        |                 |                  |                                   |                        |
| <b>Total Capital Improvements</b>                      |   |  | <b>\$124,694,736</b> |                        |              |                                |                    |                     |                   |        |                  |                  |        |                 |                  |                                   |                        |