

MILWAUKEE COUNTY PARKS 2019

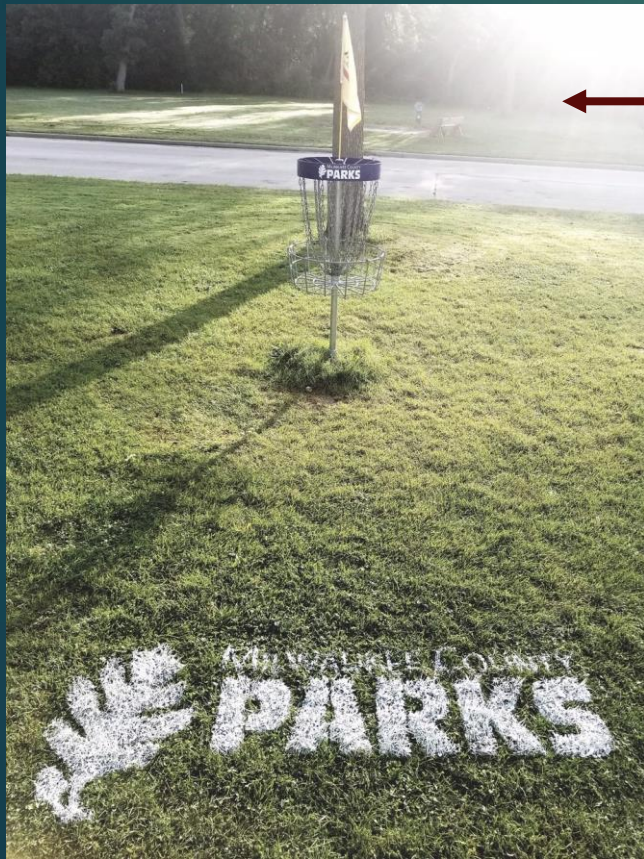


Disc Golf Update



Disc Golf

Estabrook Park



New baskets with visible bands and wind indicating flags!



Tee signs indicating trees, hazards, paths, distances and more!



Disc Golf

Brown Deer Park



New baskets with visible bands

Partial new design which includes: elevation & water hazard!

Netting to protect our precious trees

Future Improvements include:

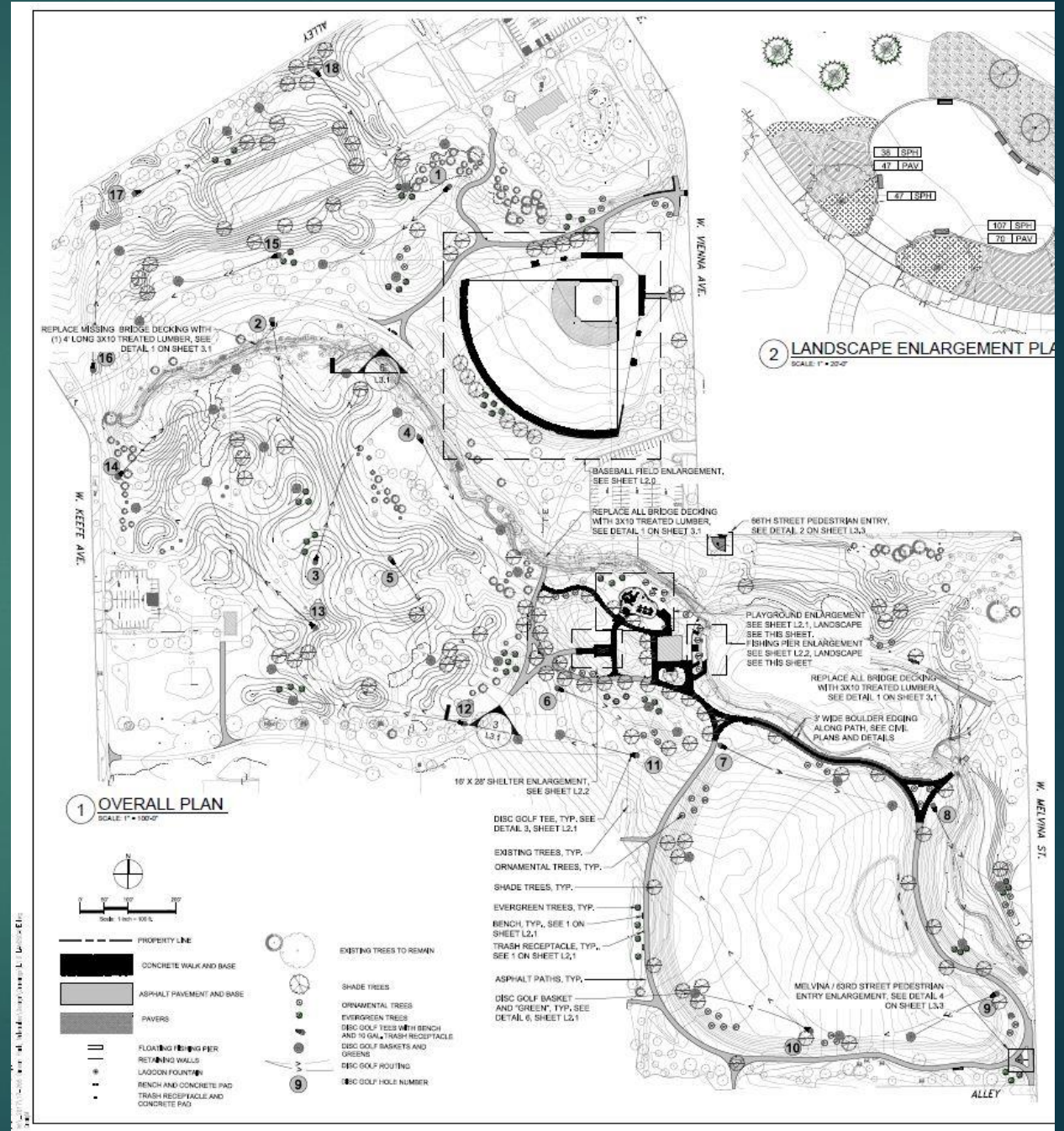
Tree Plantings, tree protection, new tee signs!

Disc Golf

Dineen Park

A newly designed Disc Golf Course thanks to the collaboration with Milwaukee County Parks & the City of Milwaukee.

The Disc Golf Course design & build is part of the new amenities, which Milwaukee County Parks will be receiving in return for allowing the City of Milwaukee to re-design Dineen park to manage their storm water accumulated from the neighborhood.



Disc Golf

Dretzka

New baskets with visible bands →



← Tee signs indicating trees, hazards, paths, distances and more!



Revenue 2015 - 2018



Revenue				
Site	2015	2016	2017	2018
Brown Deer Daily Passes	\$ 3,763.49	\$ 3,612.68	\$ 3,063.44	\$ 1,334.83
Dineen Daily Passes	\$ 251.85	\$ 520.79	\$ 236.72	\$ 113.55
Dretzka Daily Passes	\$ 10,425.05	\$ 9,943.12	\$ 8,105.98	\$ 4,944.04
Estabrook Daily Passes	\$ 11,554.09	\$ 7,599.38	\$ 5,743.33	\$ 3,666.77
Root River Daily Passes	\$ 6,613.83	\$ 4,876.83	\$ 2,921.34	\$ 1,738.77
Total Daily Passes	\$ 32,608.31	\$ 26,552.80	\$ 20,070.81	\$ 11,797.96
Season Passes	\$ 70,186.90	\$ 60,202.74	\$ 52,880.48	\$ 44,471.00
Total Revenue	\$ 102,795.21	\$ 86,755.54	\$ 72,951.29	\$ 56,268.96

Passes sold 2015 - 2018

Daily Passes & Season Passes				
Site	2015	2016	2017	2018
Brown Deer Daily Passes	801	763	647	285
Dineen Daily Passes	57	110	50	18
Dretzka Daily Passes	2210	2100	1712	1038
Estabrook Daily Passes	2449	1605	1213	766
Root River Daily Passes	1406	1030	617	370
Total Daily Passes	6923	5608	4239	2477
Season Passes all locations	1878	1589	1396	1174

Disc Golf

Plan for Spring/Summer 2019

- Increase enforcement by increasing the Park Ranger patrols & compliance checks at peak hours.
- Place signage reminding folks to pay their fees along with potential penalties/fines.
- Experiment with a multi-use facility, which would include Disc Golf at Madison Park.
- Continue to improve current amenities at the courses including pads, baskets and tee signs.

