

COUNTY OF MILWAUKEE
Inter-Office Communication

Date: 4/10/2026

To: Marcelia Nicholson, Chairwoman, Milwaukee County Board of Supervisors

From: Madeline Fruehe, Office of Strategy, Budget, and Performance

Subject: The Department of Health and Human Services (DHHS) is requesting approval for the creation of 1.0 FTE Lead Community Intervention Specialist within Housing Services

File Type: Informational Report

MCGO 17.05 and Wis. Stats 59.60(10), require the Office of Strategy, Budget, and Performance (SBP) to review departmental position create requests for need, appropriateness, and funding availability.

NEED AND APPROPRIATENESS

SBP concurs with the department report on the need and appropriateness of this position request.

FUNDING AVAILABILITY

The cost of this request will be absorbed within the department's existing salary budget. The department is responsible for managing their personal services budget and taking appropriate action to avoid a deficit. In the subsequent year requested budget, the department will include this position action inside their assigned tax levy target.

Grant Revenue that expires:

Other

ADDITIONAL INFORMATION

The total ongoing annual cost for the Lead CIS position is \$100,687 (including salary, social security and fringe rate as determined by the Comptroller for 2026). This cost is offset by the transition of a budgeted community-based supportive services contract that is now being supported by Housing internal staff.

There is no tax levy impact associated with this request as the position cost is offset by savings from the elimination of the provider contract.

Nicholas Sinram

Director of Strategy, Budget, and Performance

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