

YEAR 2022 BUDGET-FLEET EQUIPMENT ACQUISITIONS										
PARKS EQUIPMENT										
REQUESTED BUDGET										
								CHASSIS	Other	
	EQUIP	DEPR	PRIORITY	DEPT	ORGANIZATION	EQUIP	EQUIPMENT	MAIN	Attachments/	TOTAL
LINE	NUMBER	LIFE	CODE	CODE	DESCRIPTION	YEAR	DESCRIPTION	UNIT	Equipment	BUDGET
PARKS EQUIPMENT										
1	103102	7	Critical	9176	Parks- Horticultural Operations	2002	Box Truck w/liftgate	\$ 40,000	\$ 5,000	\$ 45,000
2	104005	12	Critical	9420	Parks - Forestry	2003	45ft Bucket Truck	\$ 90,000	\$ 130,000	\$ 220,000
3	104006	12	Critical	9420	Parks - Forestry	2003	45ft Bucket Truck	\$ 90,000	\$ 130,000	\$ 220,000
4	106002	12	Critical	9420	Parks - Forestry	2003	60ft Bucket Truck	\$ 100,000	\$ 170,000	\$ 270,000
5	812008	12	Critical	9430	Park Maintenance	1985	Forklift	\$ 50,000		\$ 50,000
6	105351	12	Critical	9430	Parks - Forestry	2005	Swap Loader Truck	\$ 150,000	\$ 150,000	\$ 300,000
7	105352	12	Critical	9430	Parks - Forestry	2005	Swap Loader Truck	\$ 150,000	\$ 150,000	\$ 300,000
8	114179	7	High	9010	Parks - Administration	2011	4dr Sedan - Hybrid	\$ 28,000	\$ 2,000	\$ 30,000
9	114196	7	High	9035	Parks - Concessions	2011	4dr Sedan - Hybrid	\$ 28,000	\$ 2,000	\$ 30,000
10	153070	7	High	9050	Parks - Securirty	2011	Cargo Van-Full Size	\$ 35,000	\$ 4,000	\$ 39,000
11	102548	7	High	9035	Parks - Concessions	2011	Pickup Truck 4x4 w/Plow	\$ 40,000	\$ 8,000	\$ 48,000
12	102553	7	High	9036	Parks - Golf	2011	Pickup Truck 4x4 w/Plow	\$ 40,000	\$ 8,000	\$ 48,000
13	102564	7	High	9036	Parks - Golf	2011	Pickup Truck 4x4 w/Plow	\$ 40,000	\$ 8,000	\$ 48,000
14	102545	7	High	9125	Parks - North Region	2011	Pickup Truck 4x4 w/Plow	\$ 40,000	\$ 8,000	\$ 48,000
15	102542	7	High	9136	Parks - Central Region	2011	Pickup Truck 4x4 w/Plow	\$ 40,000	\$ 8,000	\$ 48,000
16	102557	7	High	9136	Parks - Central Region	2011	Pickup Truck 4x4 w/Plow	\$ 40,000	\$ 8,000	\$ 48,000
17	102543	7	High	9155	Parks - South Region	2011	Pickup Truck 4x4 w/Plow	\$ 40,000	\$ 8,000	\$ 48,000
18	102546	7	High	9155	Parks - South Region	2011	Pickup Truck 4x4 w/Plow	\$ 40,000	\$ 8,000	\$ 48,000
19	102555	7	High	9155	Parks - South Region	2011	Pickup Truck 4x4 w/Plow	\$ 40,000	\$ 8,000	\$ 48,000
20	102556	7	High	9155	Parks - South Region	2011	Pickup Truck 4x4 w/Plow	\$ 40,000	\$ 8,000	\$ 48,000
21	102560	7	High	9155	Parks - South Region	2011	Pickup Truck 4x4 w/Plow	\$ 40,000	\$ 8,000	\$ 48,000
22	102565	7	High	9155	Parks - South Region	2011	Pickup Truck 4x4 w/Plow	\$ 40,000	\$ 8,000	\$ 48,000
23	102562	7	High	9168	Parks - Recreation	2011	Pickup Truck 4x4 w/Plow	\$ 40,000	\$ 8,000	\$ 48,000
24	102529	7	High	9420	Parks - Forestry	2011	Pickup Truck 4x4 w/Plow	\$ 40,000	\$ 8,000	\$ 48,000
25	102530	7	High	9420	Parks - Forestry	2011	Pickup Truck 4x4 w/Plow	\$ 40,000	\$ 8,000	\$ 48,000
26	102531	7	High	9420	Parks - Forestry	2011	Pickup Truck 4x4 w/Plow	\$ 40,000	\$ 8,000	\$ 48,000
27	102532	7	High	9420	Parks - Forestry	2011	Pickup Truck 4x4 w/Plow	\$ 40,000	\$ 8,000	\$ 48,000
28	40815	12	High	9155	Parks- South Region	2008	Wide Area Mower	\$ 110,000		\$ 110,000
GRAND TOTAL OF WO326014-PARKS EQUIPMENT										\$ 2,430,000