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(ITEM) From the Director, Department of Health and Human Services, requesting retroactive authorization to increase the existing 2016 Purchase of Service contract with St. Charles Youth and Family Services by \$133,963, from \$2,038,483 to \$2,172,446, for the Delinquency and Court Services Division, for the period effective May 1, 2016, through December 31, 2016, by recommending adoption of the following:

A RESOLUTION

WHEREAS, in December 2015, the Milwaukee County Board of Supervisors approved a 2016 contract with St. Charles Youth and Family Services (St. Charles) for shelter services; and

WHEREAS, St. Charles provides shelter care for pre-dispositional youth who are pending a delinquency petition as an alternative to secure detention and although the youth are alleged delinquent, they are not considered an immediate risk to the community but need additional support and supervision; and

WHEREAS, the boy's shelter has been operating at full capacity with 22 youth and at times has gone above capacity to 24 youth, which has caused additional strain on the operations of the shelter program; and

WHEREAS, the contract increase would cover the additional costs incurred by St. Charles in May and June, as well as support additional staff, transportation costs, and other costs associated with increased capacity demand; and

WHEREAS, the Committee on Finance and Audit, at its meeting of September 15, 2016, recommended adoption of the Director's request (vote 7-0); now, therefore,

BE IT RESOLVED, the Milwaukee County Board of Supervisors hereby authorizes and directs the Director, Department of Health and Human Services, or his designee, to retroactively increase the existing 2016 Purchase of Service contract with St. Charles Youth and Family Services by \$133,963, from \$2,038,483 to \$2,172,446, for the period effective May 1, 2016, through December 31, 2016.