



Milwaukee County

County Courthouse
901 N. 9th Street, Rm.
203R
Milwaukee, WI 53233

Meeting Agenda - Final

Finance, Personnel and Audit Committee - Budget

*Co-Chairman: Supervisor Willie Johnson, Jr.
and Co-Chairman: Supervisor James "Luigi" Schmitt
Committee Coordinator: Janelle M. Jensen, 414-278-4228
Director of Research and Policy: Steve Cady, 414-278-4347*

Thursday, October 29, 2015

10:00 AM

Room 203R

**BUDGET MEETING-REVISED - [PLEASE NOTE THAT THE MEETING WILL START AT
11:00AM]**

Please Note the Time Change and Addition of New Items 1 and 2

**In the unusual event that the last of the noticed agenda items from the
Wednesday, October 28, 2015, Finance, Personnel, and Audit - Budget meeting
are not concluded on that date, those items will be considered as the first item of
business on today's agenda.**

Public Notice

*PLEASE TAKE NOTICE: Members of the Milwaukee County Board of Supervisors who
are not members of this committee may attend this meeting to participate or to gather
information. Therefore, notice is hereby given that this meeting may constitute a
meeting of the County Board of Supervisors and/or a meeting of one or more of the
Board's other committees, commissions, or task forces, although no action will be taken
at this meeting by the County Board or any of its other committees, commissions, or
task forces.*

**PLEASE NOTE: The Committee usually considers the agenda items in the order
listed. However, the Committee reserves the right to consider any item on the
agenda in any order or at any time after the start of the meeting.**

Call To Order

- 1 [15-642](#) From the County Executive, submitting the 2016 Recommended Budget.

Attachments: [Link to 2016 Recommended Operating and Capital Budgets](#)
[Detailed Budget by Department](#)
[Personnel Detail by Department](#)
[Budget Meeting Schedule](#)
[2016 Budget Overview](#)
[Amendment 1B003-Capital Projects WO03801 & WO118](#)
[Amendment Packet 1 October 28 2015.pdf](#)

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- 2 [15-642A](#) From the County Executive, submitting the 2016 Recommended Budget.

Discussion with the County Executive in response to questions and inquiries from the County Board on the Recommended Budget

Unfinished Business/Budget Amendments

NOTE: Unfinished Business could include consideration, discussion, and amendments to any portion of the 2016 Recommended Operating or Capital Improvement Budgets.

- 3 [15-642A](#) From the County Executive, submitting the 2016 Recommended Budget.

Unfinished Business / Budget Amendments

Adjournment

The Committee will work diligently to complete the day's agenda items as scheduled. In the unusual event that the last of the listed agenda items cannot be concluded on this date, they will be carried over to the next noticed Finance, Personnel, and Audit Committee - Budget meeting.

Next Meeting:

The Final Budget Meeting for the Committee on Finance, Personnel, and Audit is Wednesday, November 4, 2015, at 9:30 a.m.

ADA accommodation requests:

ADA accommodation requests should be filed with the Milwaukee County Office for Persons with Disabilities, 278-3932 (voice) or 711 (TRS), upon receipt of this notice.