

MILWAUKEE COUNTY BOARD OF SUPERVISORS

DATE: May 17, 2018

AMENDMENT NO. 1 to Item #12

Resolution File No. 18-339

Ordinance File No.

COMMITTEE: Finance and Audit

OFFERED BY SUPERVISOR(S): Johnson, Jr.

ADD AND/OR DELETE AS FOLLOWS:

Amend Appropriation Transfer D1 (P. 9) to reflect the source account for the funds.

1)	<u>From</u>	<u>To</u>
<del>1945 – County Wide Non Departmental</del>		
<u>1972 – Wages and Benefits Modification</u>		
5199 – Salaries – Wages Budget	\$1,627,122	
5312 – Social Security Taxes	\$124,478	
<u>4000 – Office of the Sheriff</u>		
5199 – Salaries – Wages Budget		\$1,627,122
5312 – Social Security Taxes		\$124,478

The Office of the Sheriff requests to transfer \$1,751,600 from the ~~Contingency Fund~~ Org. Unit 1940-1972 Wages and Benefits Modification Fund to the 5199 Salaries and the 5312 Social Security Tax accounts for the Milwaukee County Sheriff’s Office (MCSO) in order to increase the expenditure authority for the 2018 wages increase resulting from the contract settlement with the Milwaukee County Deputy Sheriff’s Association.

In December 2017 the Milwaukee Deputy Sheriff’s Association agreed to contract terms for the period of January 1, 2015 through December 31, 2018. All MSDA members employed during the years of 2015, 2016, or 2017 received retroactive salary payments. The contract was ratified after the 2018 budget was approved by the Milwaukee County Board of Supervisors at wage rates in effect prior to the ratification. In anticipation of the contract agreement during the 2018 budgeting process, the