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FROM THE OFFICE OF JOSPEH J. CZARNEZKI

MILWAUKEE COUNTY CLERK

County Ordinance No. 14-13

File No. 14-416

AN ORDINANCE

The County Board of Supervisors of the County of Milwaukee does ordain as follows:

Section 1. Section 36.03 of the General Ordinances of Milwaukee County, as amended to and including, is hereby amended as follows:

The committee shall:

- (a) Develop a prioritized five-year capital improvements plan based on anticipated maintenance and facility needs;
- (b) Establish criteria upon which a determination of the priority of each capital project included in the plan may be based;
- (c) Establish a priority for each project in the capital improvements plan based upon the established criteria;
- (d) Secure supporting data and justification for proposed projects, establish cost estimates, and obtain from county departments, agencies and offices a projection of operating costs for each identified capital project;
- ~~(e) Monitor completion of the capital improvements program contained in each annual budget, as based on the five-year capital improvements plan.~~

Section 2. Section 36.04 of the General Ordinances of Milwaukee County, as amended to and including, is hereby amended as follows:

- (a) The capital improvements committee shall develop a five-year capital improvements plan. In 2014 and 2015, Initially, by June 30 and in future years by April 15 of each year, department heads shall submit their five-year capital improvements plan requests to the appropriate standing committees of the county board, who shall then submit the plans, including their recommendations, to the capital improvements committee. Based on this review of projects

41 submitted and of critical needs, the capital improvements committee shall submit
42 a five-year capital improvements plan to the county board and the county
43 executive by September 1 in 2014 and 2015 and in future years by May 15 of each
44 year for adoption in conjunction with adoption of the annual budget;

45 (b) Based on established criteria, by September 1 in 2014 and in 2015 and in future
46 years by May 15 of each year, the capital improvements committee shall submit
47 to the department of administrative services-~~administration and fiscal affairs~~
48 ~~division~~, on forms prescribed by the department, an evaluation of each and every
49 capital budget recommendation submitted by county departments, agencies and
50 offices, including ratings, prioritized rankings, financing, and how each project
51 serves to implement the five-year capital improvements plan; said report shall
52 also be provided to the county board of supervisors.

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54 **Section 3.** Section 36.05 of the General Ordinances of Milwaukee County, as amended
55 to and including, is hereby amended as follows:

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57 Effective July 31, 2014, Sstaff for the capital improvements committee shall be
58 responsible to perform all work duties and responsibilities related to the capital
59 improvement committee and shall be provided by the Office of the Comptroller
60 ~~department of administrative services-administration and fiscal affairs division~~,
61 and, in this role, shall operate under the administrative direction of the
62 committee. All county departments, agencies and offices shall cooperate with the
63 committee, and the committee staff, including the department of administrative
64 services-administration and fiscal affairs division and provide assistance
65 whenever the committee so requests.

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67 **Section 4.** The provisions of this ordinance shall be effective upon passage.

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**Adopted by the Milwaukee County Board of Supervisors
June 26, 2014**