

**COUNTY OF MILWAUKEE
INTEROFFICE COMMUNICATION**

DATE: February 3, 2012

TO: Lee Holloway, Chairman, County Board of Supervisors
Michael Mayo, Sr., Chairman, Transportation, Public Works & Transit Committee

FROM: Frank Busalacchi, Director, Department of Transportation

SUBJECT: **PROFESSIONAL SERVICE CONTRACT AMENDMENT BETWEEN MILWAUKEE COUNTY AND CORLETT, SKAER & DEVOTO ARCHITECTS, INC. (CSDA)**

POLICY

County Board approval is required for the amendment of certain Professional Service Contracts.

BACKGROUND

Implementation of the FAA-approved FAR Part 150 Noise Study Update recommendations required hiring a consultant to manage and implement the Airport Area Noise Management Program (NMP). The NMP is the result of recommendations made in the Federal Aviation Regulation Part 150 Noise Compatibility Program approved by the FAA in June 2009. The program consists of providing all of the consulting and management services necessary to implement the various land and noise mitigation programs of the Noise Compatibility Program (NCP) including the modification of approximately 650 residences to reduce the impacts of aircraft-generated noise on the occupants, voluntary land acquisition, sales assistance and aviation easements. The program is being conducted using the single parcel method.

CSDA is a full-service architectural firm specializing in the design and implementation of airport sound mitigation programs. The CSDA consultant team consists of:

- KPH Construction, a firm with six years of experience on the previous Milwaukee program.
- Hill International, a construction management firm with extensive expertise in program documentation management.
- PSOMAS, an engineering consultant firm with expertise in mapping, Geographic Informational Systems and construction management.
- Geiger Engineering, a Milwaukee-based electrical engineering firm.
- Engineering Concepts, a Waukesha-based full-service engineering firm that will address mechanical engineering design services.
- Toki & Associates, a Wisconsin-based MBE/DBE/SBE firm specializing in architectural and engineering services.
- Weiss, & Company, a Milwaukee-based DBE marketing and public relations agency, with previous marketing support experience at GMIA.

In a September 24, 2009 Resolution, the County Board approved of retaining CSDA as the program management consultant for implementation of the Noise Management Program. A professional services contract was executed on March 11, 2010 between Milwaukee County and CSDA for a term of 24 months with a not-to-exceed value of \$9,034,427.70. On March 31, 2010, the County authorized CSDA to proceed with program set-up and residential sound insulation tasks identified in the NMP Scope of Work, including:

- Staffing and furnishing the NMP office, including a public product display of sound treatment products used in the program
- Conducted verification of over 700 homes to identify those within the FAA-approved boundary and to prioritize those for participation from most loud to least loud
- Developed program materials including homeowner manuals, specifications, and program policy manuals
- Conducted DBE recruitment sessions in association with the County's Office of Community Business Development Partners
- Conducted outreach and training of local contractors, including prime contractors and subcontractors
- Provided State of Wisconsin required "Lead Safe Renovation" classes for NMP contractors
- Conducted treatment of a "Pilot Group" of homes to verify product appropriateness including pre- and post-acoustical testing of all pilot group homes
- Created and implemented a "Bid Cycle" for the first 300 homes

This Amendment No. 1 of the contract between Milwaukee County and CSDA shall have a term of twelve months (April 1, 2012 to March 31, 2013). Overall expenditures associated with implementation of the NMP for the twelve-month term include approximately \$520,768 for inspection services provided by Milwaukee County Facilities Management staff, \$8,725,200 for construction contracts with local contractors, and CSDA professional services fees of \$5,432,865 for a total of approximately \$14,678,833. Amending the CSDA contract will continue the implementation of the NMP to sound insulate approximately 18-20 homes per six-week period over the twelve-month term of the proposed amendment.

DBE Utilization

CSDA has committed to continue the 17% DBE involvement on the project including the utilization of Toki & Associates and Weiss & Company. DBE participation for the contractors is 61% to date.

RECOMMENDATION

Authorize the Department of Transportation-Airport Division to amend its March 31, 2010 contract with Corlett, Skaer & Devoto Architects, Inc., adding \$5,432,865 (for a term of 12 months: April 1, 2012 to March 31, 2013) for the current phase of the design and implementation of Milwaukee County's Airport Area Noise Management Program.


FISCAL NOTE

The GMIA Noise Management Program is fully funded in Capital Project WA 064. FAA approval of the individual study elements makes the Airport eligible for Federal funding. Subject to FAA authorization and appropriations, noise projects are eligible for 80% Federal funding and 10% State funding, with the Airport providing a 10% Local funding share through its Passenger Facility Charge (PFC) program. Amendment 1 of the contract will have no fiscal effect on the tax levy of Milwaukee County.

Prepared by: Kim M. Berry, A.A.E., Airport Noise Program Manager

Approved by:

Frank Busalacchi, Director
Department of Transportation



C. Barry Bateman
Airport Director