

**Projects Added or Removed from the County Executive's Recommended Budgets (2015-2018)**

Sum of Project Amendment County Share Amount	Amendment Vetoed?	
	No	Yes, but Overriden
<b>2015</b>		
<b>Add</b>		
Manitoba Playground Improvements		\$250,000
Milwaukee River Parkway Reconstruction		\$2,224,000
Parks Infrastructure Improvements		\$9,154,472
Sherman Park Tennis Courts Improvements		\$100,000
<b>Add Total</b>		<b>\$11,728,472</b>
<b>Remove</b>		
Estabrook Dam Demolition		(\$1,674,000)
<b>Remove Total</b>		<b>(\$1,674,000)</b>
<b>2015 Total</b>		<b>\$10,054,472</b>
<b>2016</b>		
<b>Add</b>		
Cudahy Park Baseball Diamond	\$165,600	
Grant Park Baseball Diamond	\$148,800	
Historical Society Exterior Cornice Restoration	\$2,000,000	
Milwaukee River Fish Passage		\$750,000
Pulaski Pavilion Improvements	\$130,000	
Wahl Park Basketball Courts	\$200,000	
Wahl Park Pavilion	\$200,000	
Washington Park Bandshell Repairs and Maintenance	\$738,000	
Washington Park Baseball Field	\$210,000	
Washington Park Bandshell Boiler, Dehumidifier, and Ramp	\$175,000	
<b>Add Total</b>	<b>\$3,967,400</b>	<b>\$750,000</b>
<b>Remove</b>		
D-18 Demolition	(\$750,000)	
Day Hospital Demolition	(\$3,000,000)	
Marcus Center HVAC	(\$3,618,868)	
<b>Remove Total</b>	<b>(\$7,368,868)</b>	
<b>2016 Total</b>	<b>(\$3,401,468)</b>	<b>\$750,000</b>
<b>2017</b>		
<b>Add</b>		
Boerner Botanical Garden Comfort Station	\$356,000	
Brown Deer Parkway Drive	\$785,000	
Garden Homes PIP Playground Resurfacing	\$120,000	
Holler Park Playground	\$275,000	
MCSO Rugged Modems	\$120,000	
Storage Sheds	\$37,000	
<b>Add Total</b>	<b>\$1,693,000</b>	
<b>Remove</b>		
CJF Food Chutes	(\$142,000)	
N. Oakland Avenue Bridge Deck and Mill Overlay	(\$250,000)	
North Shop Improvements	(\$954,000)	
West Rawson USH 45 to Hawthorne Ln	(\$250,000)	
<b>Remove Total</b>	<b>(\$1,596,000)</b>	
<b>2017 Total</b>	<b>\$97,000</b>	
<b>2018</b>		
<b>Remove</b>		
LJT New FBO Terminal Facility	(\$17,405)	
LJT Runway 15L-33R Extension	(\$36,504)	
Parks POS Replacement	(\$890,000)	
Phone and Voicemail Replacement	(\$300,971)	
Phone and Voicemail Replacement- MCTS	(\$310,000)	
S. 76th St. & W Layton Adaptive Signal System	(\$100,000)	
W. College Avenue (31st/34th) Box Culvert/Railing Repairs	(\$250,000)	
W. Rawson Avenue - S. 27th St. to S. 20th St.	(\$100,000)	
W. Rawson Avenue Int. 10th St. and 6th St.	(\$340,000)	
<b>Remove Total</b>	<b>(\$2,344,880)</b>	
<b>2018 Total</b>	<b>(\$2,344,880)</b>	