



Fair Deal Workgroup Meeting

Presentation Summary

- Existing Shared Revenue Budget Items
- Potential Changes to Reimbursement and Fee Splits
- Medicaid Expansion
- Suggestion for Grouping Recommendations to IGR



Policy Proposal	Annual Impact operating deficit	Benefit to Milwaukee Co. residents
Increase General Transportation Aids by 15%	660,000	Improves Milwaukee County roads, more construction jobs
Maintain Basic Community Aids Funding at Rate of Inflation	800,000	Funds elder services and drug and alcohol treatment
Preserve revenue sharing at rate of inflation	713,000	Funds county government necessities
Preserve Mass Transit Operating Assistance at Rate of Inflation	1,600,000	Improves transportation and helps business by getting people to work
Provide full reimbursement for sheriff patrols of state expressways	2,800,000	Reimburses actual costs for the only county sheriff's department that patrols state highways
Split Register of Deeds fees with state 50-50 instead of current 80-20 split	4,000,000	Would help fund county government necessities. No impact on users of office
Split court fees with state 50-50 instead of current 80-20 split	5,000,000	Funds county government necessities. Would not affect people using court system or child support office.
Total additional funds for county operating budget if all proposals adopted	15,573,000	

Expressway Patrol Case Study

Wisconsin State Statute 59.84(10)(b) Expressways and mass transit facilities in populous counties



“Expressways shall be policed by the sheriff who may, when necessary, request and shall receive cooperation and assistance from the police departments of each municipality in which expressways are located, but nothing in this paragraph shall be construed to deprive such police departments of the power of exercising law enforcement on such expressways within their respective jurisdictions.”

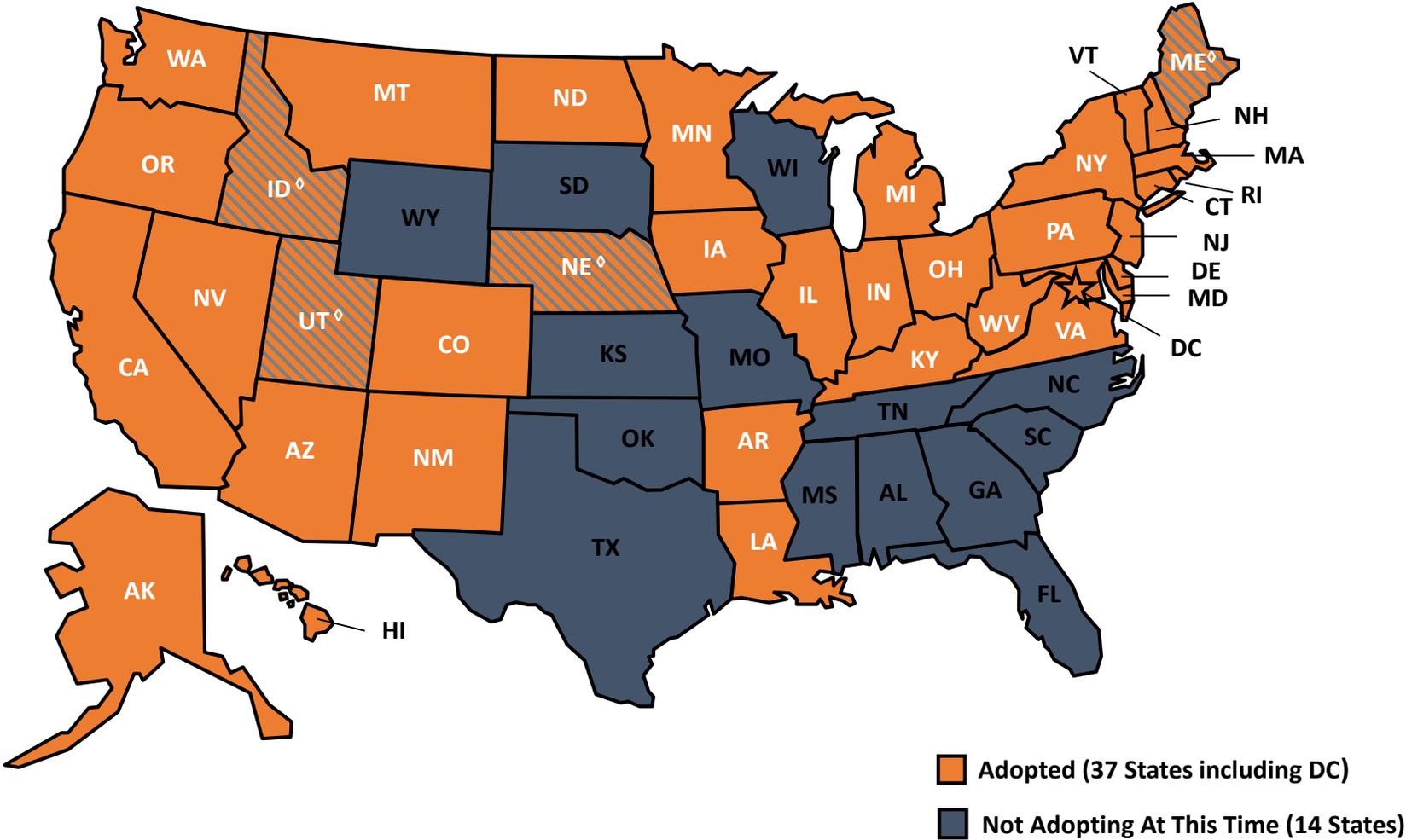
Milwaukee County is the only county in Wisconsin that is responsible for patrolling its expressways. The State Highway Patrol has responsibility for expressways in all other Counties.

Medicaid Expansion



- Accepting Federal Medicaid Expansion which would increase federal reimbursement rates from mid 50's up to 90%
- In states that have expanded Medicaid, private insurance has an average 7% lower cost because more people are covered by Medicaid. Lower private insurance costs would reduce the county's expense for employee and retiree health care.
- Wisconsin employees pay Medicaid taxes that are expanding coverage in other states but not here.

Status of State Medicaid Expansion Decisions



NOTES: Current status for each state is based on KFF tracking and analysis of state activity. ^oExpansion is adopted but not yet implemented in ID, ME, NE, and UT. (See link below for additional state-specific notes).

SOURCE: "Status of State Action on the Medicaid Expansion Decision," KFF State Health Facts, updated January 4, 2019. <https://www.kff.org/health-reform/state-indicator/state-activity-around-expanding-medicaid-under-the-affordable-care-act/>

Potential Organization of Recommendations to Intergovernmental Relations Committee (IGR)

- Referendum type, if any
- Changes to existing shared revenue programs
- Changes to reimbursements or county/state fee splits
- Medicaid issue

