

**2026 Recommended Operating and Capital Improvement Budgets
Requests for Additional Information – Referral Log**

Legistar File No. 25-670

"From the Milwaukee County Board of Supervisors, requesting written informational reports in response to requests for information regarding the 2026 Recommended Budget."

#	Meeting Date	Agenda #	Org. Unit / Capital Project	Requestor	Request	Department Contact	Response Received
1	10/09/25	14	109 – Office of Equity (OEE)	Rolland	Requested data and information regarding outcomes of OOE's public outreach efforts.	Sumaiyah Clark	10/15/25
2	10/10/25	9	950 – Zoological Department	Bielinski	requested data regarding numbers of visitors from outside the United States, and any reductions in foreign visitors between 2024 and 2025, as recorded via the Exit Surveys.	Vera Westphal	10/15/25
3	10/13/25	10	560 – Transit/Fixed Transit	Rolland	Specifics of the MCTS and Amalgamated Transit Union Contrac.	Steve Fuentes	10/15/25
4	10/13/25	10	560 – Transit/Fixed Transit	Rolland	Specifics on the \$14 million budget gap, and the costs to prevent service cuts to each proposed route elimination.	Steve Fuentes/ Jesus Ochoa	10/15/25
5	10/13/25	10	560 – Transit/Fixed Transit	Logsdon	advice on best recommended alternate routes for constituents affected by proposed route changes and cuts.	Steve Fuentes/ Jesus Ochoa	10/15/25

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6	10/13/25	10	560 – Transit/ Fixed Transit	Bielinski	Detailed ridership on the proposed routes to be eliminated, including demographic information.	Steve Fuentes/ Jesus Ochoa	10/15/25
7	10/13/25	10	560 – Transit/ Fixed Transit	Johnson, Jr., / Rolland	How MCTS compares to other transit systems in terms of operating costs per hour and per mile.	Steve Fuentes/ Sandra Kellner	10/15/25
8	10/13/25	10	560 – Transit/ Fixed Transit	Rolland	Excel spreadsheet of the ridership composition of each MCTS Route per day.	Jesus Ochoa/ Steve Fuentes	10/15/25
9	10/14/25	1	200 – Combined Court Related Operations	Taylor (5)	Updated operating budget and revenue information to reconcile discrepancies between the 2026 Recommended Budget and the presentation provided by the Clerk of Circuit Courts.	Lloyd Wesley McKenzie/ Mary Ferwerda	10/15/25
10	10/14/25	4	400 – Office of the Sheriff	Alexander	Information on why intergovernmental cross charges fluctuate significantly from year to year, and why these cross-charge methods are only being applied to MCSO.	Pat Caravetta/ Joe Lamers	

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11	10/15/25	3, 4	800 – Department of Health and Human Services 630 – Mental Health Board – Behavioral Health Services	O'Connor	Requested the document that Children, Youth, and Family Services has been presenting, with a summary of the work of the department on Birth to Three initiatives, and recommendations for the program going forward.	Kelly Pethke	
12	10/15/25	7, 8, 9	115 – Department of Administrative Services Capital Projects 1700 – County Grounds 1750 – Courthouse Complex	Bielinski	a request for an itemized breakdown of the \$15.82 million in planning funds in 2026 for the Investing in Justice: Courthouse Complex project.	Aaron Hertzberg / Amy Turim	
13	10/15/25	7, 8, 9	115 – Department of Administrative Services Capital Projects 1700 – County Grounds 1750 – Courthouse Complex	Rolland	An understandable equation or method to understand the downstream impact of adding or removing planning funds from the Investing in Justice: Courthouse Complex project.	Aaron Hertzberg / Amy Turim	

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14	10/15/25	7, 8, 9	115 – Department of Administrative Services Capital Projects 1700 – County Grounds 1750 – Courthouse Complex	O'Connor	A 20-year breakdown of the impact of bonding for the Investing in Justice: Courthouse Complex project.	Aaron Hertzberg / Amy Turim	