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(ITEM ) From the Director, Department of Health and Human Services, requesting authorization to increase an existing Purchase of Service contract with Southwest Key by \$64,005, from \$700,515 to \$764,520, to provide Level II in home monitoring for an additional 15 youth in the Delinquency and Court Services Division, for the period effective January 1, 2015, through December 31, 2015, by recommending adoption of the following:

**A RESOLUTION**

WHEREAS, the existing 2015 contract with Southwest Key exceeds \$300,000; and

WHEREAS, in accordance with Milwaukee County’s Request For Proposals process, a 2015 contract in the amount of \$700,515 was executed with Southwest Key for the provision of Level II in home monitoring services for pre-dispositional youth (who are pending a delinquency petition) as an alternative to secure detention; and

WHEREAS, the Delinquency and Court Services Division (DCSD) is requesting authorization to increase the existing Level II Program services contract with Southwest Key by \$64,005, to a new total of \$764,520, the funding for which is included in DCSD’s 2015 Adopted Budget; and

WHEREAS, approval of this request will allow for the expansion of the Level II program by an additional 15 slots, from the current 66 slots to a new total of 81 slots, help alleviate the issue of a potential waiting list, and allow youth to start participation in the program as soon as possible; and

WHEREAS, the Committee on Finance, Personnel, and Audit, at its meeting of January 28, 2016, recommended adoption of the Director’s request (vote 8-0); now, therefore,

BE IT RESOLVED, the Milwaukee County Board of Supervisors hereby authorizes and directs the Director, Department of Health and Human Services, or his designee, to increase the existing 2015 Purchase of Service contract with Southwest Key in the amount of \$64,005, from \$700,515 to \$764,520, for services in the Delinquency and Court Services Division, for the period effective January 1, 2015, through December 31, 2015.