



*Parks, Recreation & Culture Department
2015-2016 Completed
Capital Improvement Projects*

Sherman Park HVAC



- Budget \$2.2 million
- Completed November 2016



- Replace heating, air conditioning, and ventilation (HVAC) system for the Sherman Park Boys and Girls Club building

Mitchell Park Domes - Plan/Netting



Budget \$1.472 million. Mesh installation completed in all 3 domes by October 29, 2016 for just over \$1 million and long-term planning is underway.

Domes Electrical System Replacement



- Cost \$390,000
- Completed September 2016

- New WE Energies electrical service including removing existing electrical system components and installing new distribution and service panels, controls, junction boxes, conduit and wiring, meter pedestals and sockets, etc.

Menomonee River Parkway Road Reconstruction



- Total funding for all three phases - approx. \$10 million
- Completed July 2016



- New roadway, curb and gutter, green infrastructure including rain gardens and bio-infiltration cells, new electrical services and lighting, new off road segment of the Oak Leaf Trail, and traffic calming in the form of raised, colored crosswalks

Hoyt Park Suspension Bridge Restoration

- Cost \$500,000
- Completed May 6, 2016
- Historic restoration including replacement of cracked and missing facing stones, resealing



stone joints and buttresses, repointing stone joints, adding flashing to protect against water penetration, replacing steel floor beams and cross bracing, and replacing the support for the center stringer with a support that will shed water and reduce corrosion



Beerline Bike Trail FEMA Flood Damage

- Cost: \$415,000 (federal 80%, state 10%, local 10%)
- Completed October 2016



- Slope stabilization to address bluff erosion damage along the Beerline segment of the Oak Leaf Trail caused by 2010 flooding

Hubbard Park (OLT) FEMA Flood Damage

- Cost \$178,000 (federal 80%, state 10%, local 10%)
- Completed July 2016
- Slope stabilization to address erosion damage along the Oak Leaf Trail near Hubbard Park in Shorewood caused by 2010 flooding events.



Grant Park Slope Restoration FEMA Flood Damage



- Cost \$400,000 (federal 80%, state 10%, local 10%)

- Completed 2015

- Slope stabilization for Lake Michigan bluff

Oak Creek Parkway Streambank Wall Restoration FEMA Flood Damage



- Cost \$500,000 (federal 80%, state 10%, local 10%)

- Completed 2016
- Historic creek wall restoration

Honey Creek Parkway and Jacobus Park Lighting Replacement



- Cost \$257,000
- Completed July 2016
- Removal of existing dysfunctional lighting system and installation of new lights and lighting control system in Jacobus Park and along the Honey Creek Parkway between N 68th St and N 60th St



Jackson Park Electric Service Upgrades



- Cost
\$335,000
- Completed:
October
2016



- New WE Energies electrical service to replace the outdated City of Milwaukee electrical service to the service yard, boathouse, bath house and pool. Project included removing existing electrical system components and installing new distribution and service panels, controls, junction boxes, conduit and wiring, meter pedestals and sockets, etc.

Warnimont Park Adult Fitness Trail



- Cost \$40,000
- Completed July 2016
- Connection from S Lake Drive to OLT with four exercise stations

Menomonee River Parkway Wetland Restoration



Greenfield Golf Course Irrigation/Renovation



- Total Cost for all three phases \$2.5 million

- Completed 2015

LaFollette Park Playground Replacement



- Cost \$264,000
- Completed July 2016
- Playground replacement including removal of existing equipment, site preparation, installation of the new equipment, rubber surfacing, fencing, drainage, walkways, shading and site restoration.



Oakwood Golf Course Cart Paths and Renovations



- Cost for completed work \$1,060,000
- Back nine completed 2016
- Constructed 8' wide asphalt cart paths along golf holes 10-18
- Future project request for 8' wide asphalt cart paths along front nine golf holes (1-9)

Oakwood Golf Course Cart Paths and Renovations

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- Renovated greens and bunkers along back nine golf holes (holes 10-18)
- Greens and bunkers for front nine were renovated in 2010



Maitland Park Walkway Replacement



- Cost \$53,000
- Completed 2015
- Replaced main park asphalt walkway



Hales Corners Park Bath House Roof Replacement

- Cost \$304,000
- Completed June 2016
- Replaced cedar shake roof with metal roof, eliminated hidden gutter system, replace eaves and soffits and soffit lighting



Hales Corners Park Swimming Pool Renovations

- Cost \$200,000
- Completed June 2016
- Installed PVC Swimming Pool Membrane and replace pool supply piping to convert supply channel to inlets



Currie Park Golf Course Lighting-Parking/Drive Lighting

- Cost \$357,000
- Completed 2016



- Replaced golf course parking entrance drive lighting including new WE Energies service and control panels



Grant Park Oak Leaf Trail Reconstruction



- Cost \$770,000
- Completed 2016



Sheridan Park Oak Leaf Trail Reconstruction



- Cost \$ 438,000
- Completed 2015



Oak Creek Parkway Beech Street Bridge - Replace bridge

- Cost \$200,000
- Completed Fall 2015
- Replaced wooden pedestrian bridge that washed away during storm events with stainless steel bridge on new abutments



Brown Deer Clubhouse Kitchen Renovation

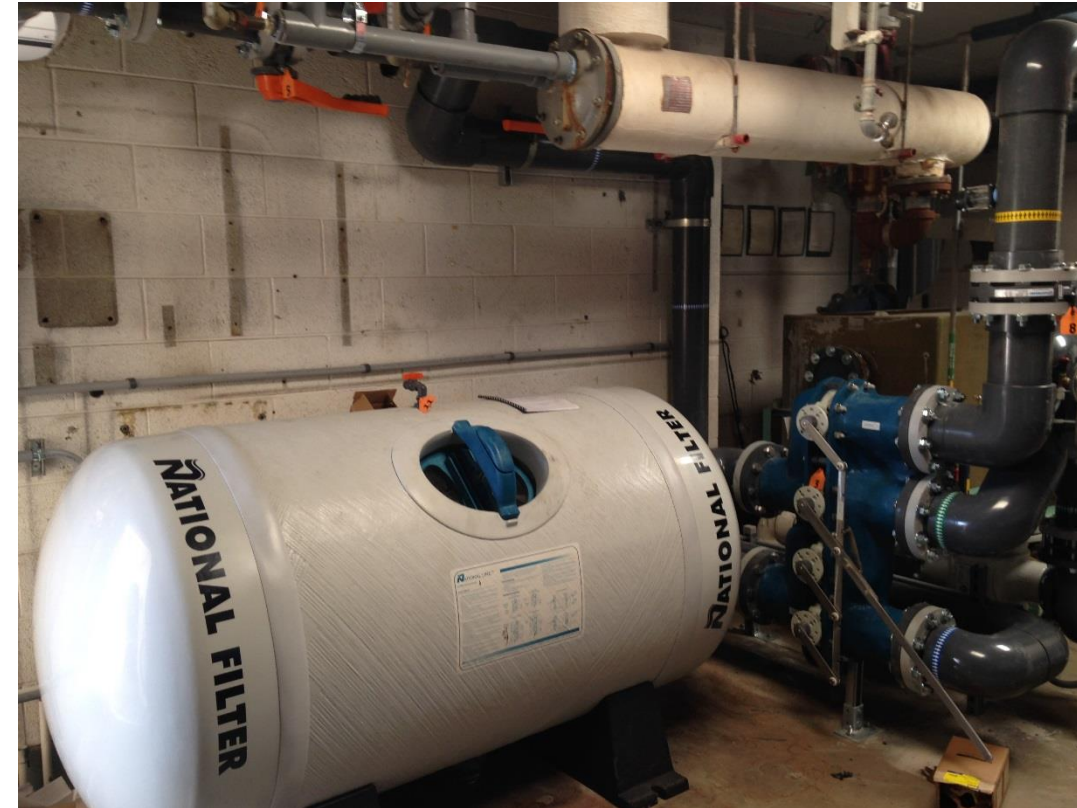
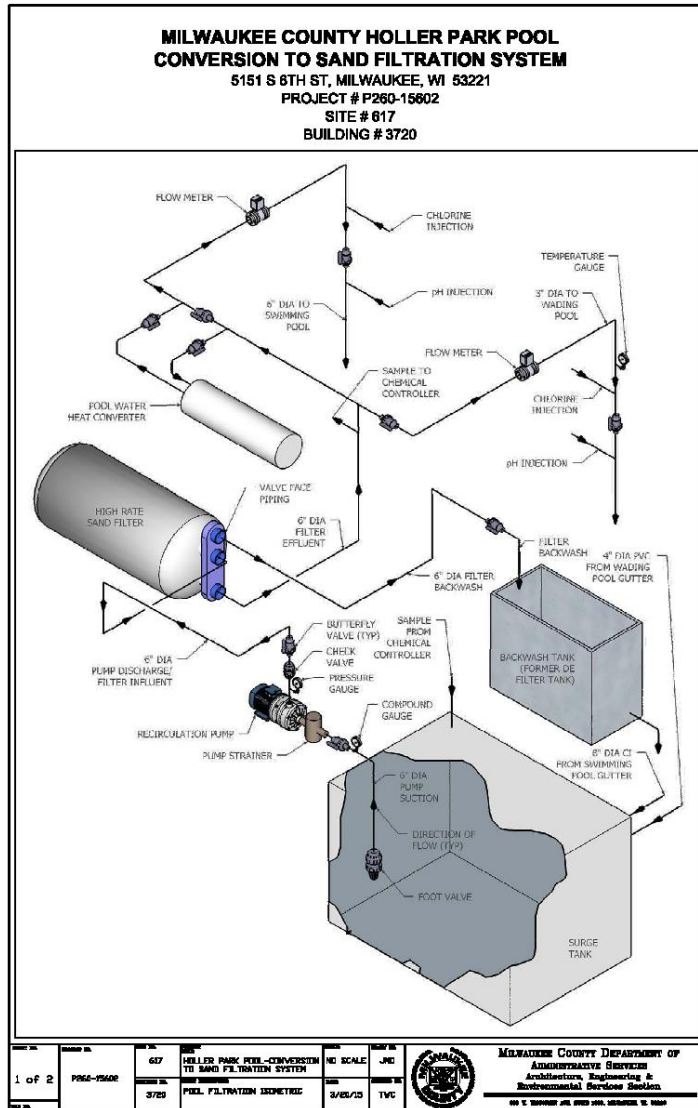


- Cost \$600,000
- Completed May 2016
- Complete replacement of kitchen in historic clubhouse including new plumbing, electricity, ventilation, and equipment



Holler Swimming Pool Filter Replacement

- Cost \$115,000
- Completed May 2015



- Replace Diatomaceous Earth Filter system with High Rate Sand Filter system including new pumps and piping

Milwaukee River Pkwy Road Reconstruction

- Cost \$3 million
- Completed July 2016



- Reconstruct Parkway Road from W Bender Rd to W Good Hope Rd

