

**COUNTY OF MILWAUKEE**  
Inter-Office Communication

Date: 6/15/2026

To: Marcelia Nicholson, Chairwoman, Milwaukee County Board of Supervisors

From: Madeline Fruehe, Office of Strategy, Budget, and Performance

Subject: The Department of Health and Human Services (DHHS) is requesting approval for the creation of 3.0 FTE positions to support the Aging and Disability Resource Center (ADRC)

File Type: Informational Report

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MCGO 17.05 and Wis. Stats 59.60(10), require the Office of Strategy, Budget, and Performance (SBP) to review departmental position create requests for need, appropriateness, and funding availability.

**NEED AND APPROPRIATENESS**

☒ SBP concurs with the department report on the need and appropriateness of this position request.

**FUNDING AVAILABILITY**

☐ The cost of this request will be absorbed within the department's existing salary budget. The department is responsible for managing their personal services budget and taking appropriate action to avoid a deficit. In the subsequent year requested budget, the department will include this position action inside their assigned tax levy target.

☐ Grant Revenue that expires: Grant is Annual-Reoccurring

☒ Other: State County contract for ADRC's and funding agreements with Ascension Health, Advocate Aurora Health, and Froedtert ThedaCare Health, Inc.

**ADDITIONAL INFORMATION**

The total cost for the 3.0 ADRC Advanced Professionals, including salary, fringe, and social security, is \$172,580 for 2026, with an annual cost being \$345,160. The cost for the positions in both 2026 and 2027 is 100% offset by state ADRC funding.

The ADRC was awarded \$7,202,295 for the 2026 State County Contract for the ADRC General Purpose Revenue (GPR), an increase of \$142,610 compared to 2025. Therefore, there is no tax levy impact in 2026 or 2027 for this request. Additionally, the ADRC is entering into an agreement with Ascension Health, Advocate Aurora Health, and Froedtert ThedaCare Health, Inc., to jointly fund the Expedited Options Counseling Team to expand the ADRC's staffing and capacity to address high acuity cases of

hospitalized consumers needing assessment and enrollment for publicly funded long-term care (PFLTC).

Funding status for the FTEs in subsequent years will be dependent on the annual State-County contract award amounts.

*Nicholas Sinram*

6/18/2026

Director of Strategy, Budget, and Performance