

Opioid Settlement Fund Project Recommendations Cohort 4 (FY27-29)



Proposal Review Process



Application Window

November 2025-March 2026



SBP partnered with MCW to
conduct a needs assessment and
gap analysis

March – June 2026



Proposals reviewed by
Community Review Panel and
people with lived experience

Prioritized 8 of the 12 projects



County Executive & Board
Approval

CEX Review: June 2026

Board Authorization: July Cycle 2026



Allocation Period Begins

Planning: August-December 2026

Implementation: FY27-FY29

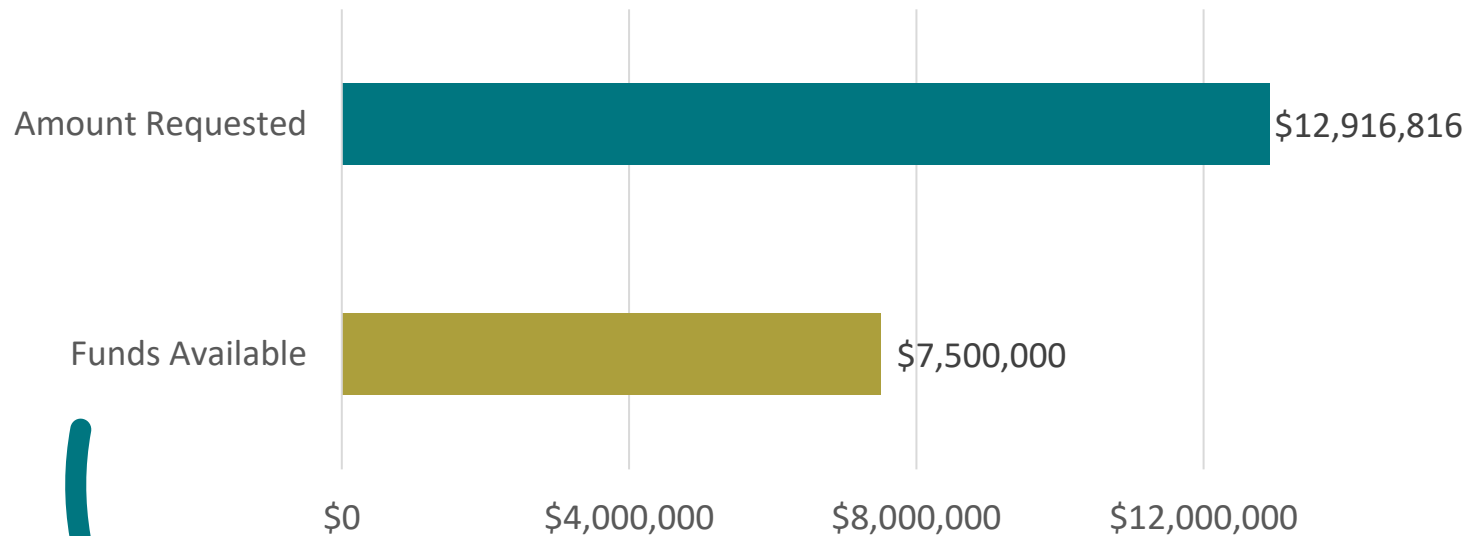
Summary of Submitted Proposals

12

Proposals
Submitted

4

Lead
Departments

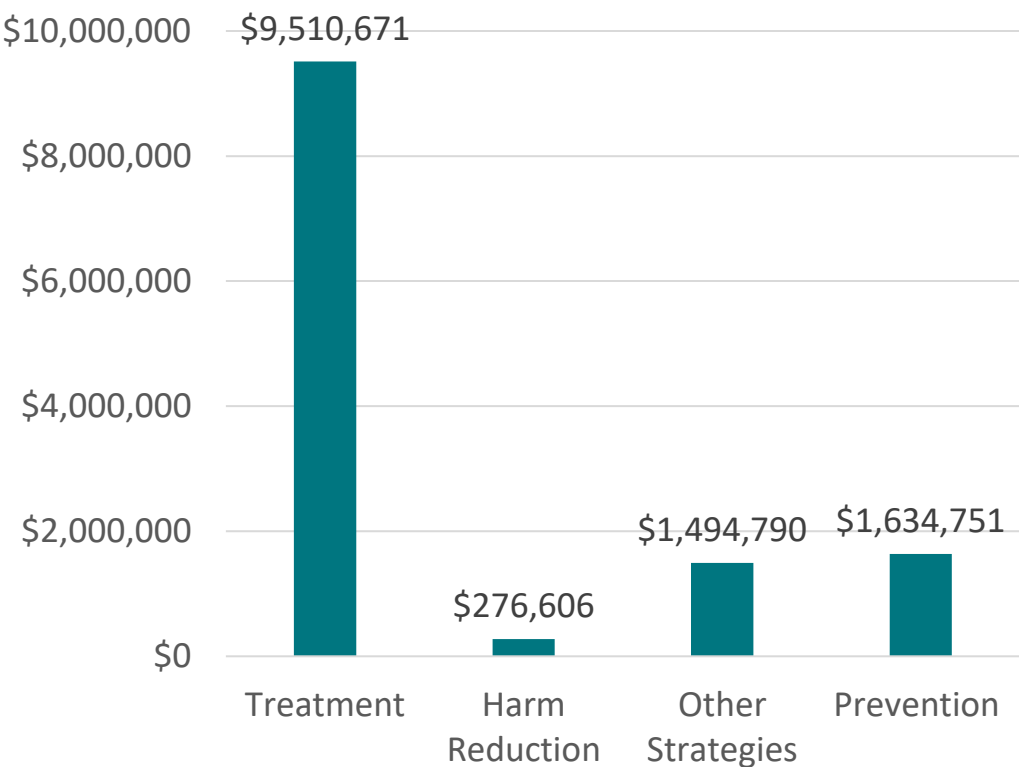


Per Milwaukee
County's 18-year
allocation plan



Submitted Proposal Details

Amount by Remediation Category



Department Ownership Overview

Department/Office	Number of Projects	Total Amount
Health & Human Services	7	\$8,141,544
Emergency Management	1	\$2,979,000
Office of Equity	1	\$884,514
Comptroller’s Office	1	\$340,547
Medical Examiner	1	\$294,607
Parks	1	\$276,606
Total:	12	\$12,916,816

Recommended Projects

No.	Project Title	Remediation Category	Lead Department	Requested Amount
1	Substance Use Disorder System	Treatment	DHHS	\$3,003,821
2	MAT Behind the Walls	Treatment	DHHS	\$1,088,913
3	Grief Outreach and Grief-Informed Care	Other Strategies	DHHS	\$859,636
4	Strengthening Youth Justice	Treatment	DHHS	\$802,660
5	Community Contingency Management Pilot	Treatment	DHHS	\$730,072
6	ADS Prevention Project	Prevention	DHHS	\$504,397
7	ME Staffing Needs	Other Strategies	ME	\$294,607
8	Opioid Responsive Park System	Harm Reduction	Parks	\$173,486

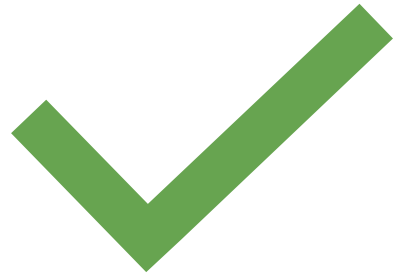
Projects Not Recommended

No.	Project Title	Lead Department	Requested Amount	Rationale
1	Accounting Infrastructure	Comptroller	\$340,547	In discussions with leadership about coordinating admin-related costs in future years.
2	Filling In Gaps	OEM	\$2,979,000	Cohort 2 funds are available for use in FY27. Recommended to reapply in future cycle.
3	Homeless Outreach	DHHS	\$906,205	Cohort 2 funds are available for use in FY27. Recommended to reapply in future cycle.
4	Maternal Prevention	Office of Equity	\$884,514	There are many resources and initiatives underway for maternal care and prevention. Review panel representatives will connect with department to discuss collaboration.

Recommendation Factors



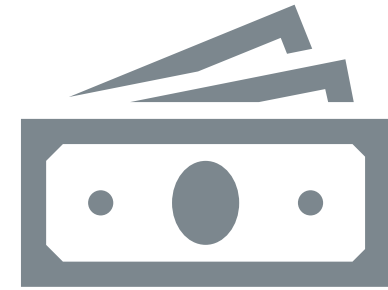
**Evolving
Allocation Process**



**Disbursement
Schedule**



Renewal Projects



**Cohort
Underspending**

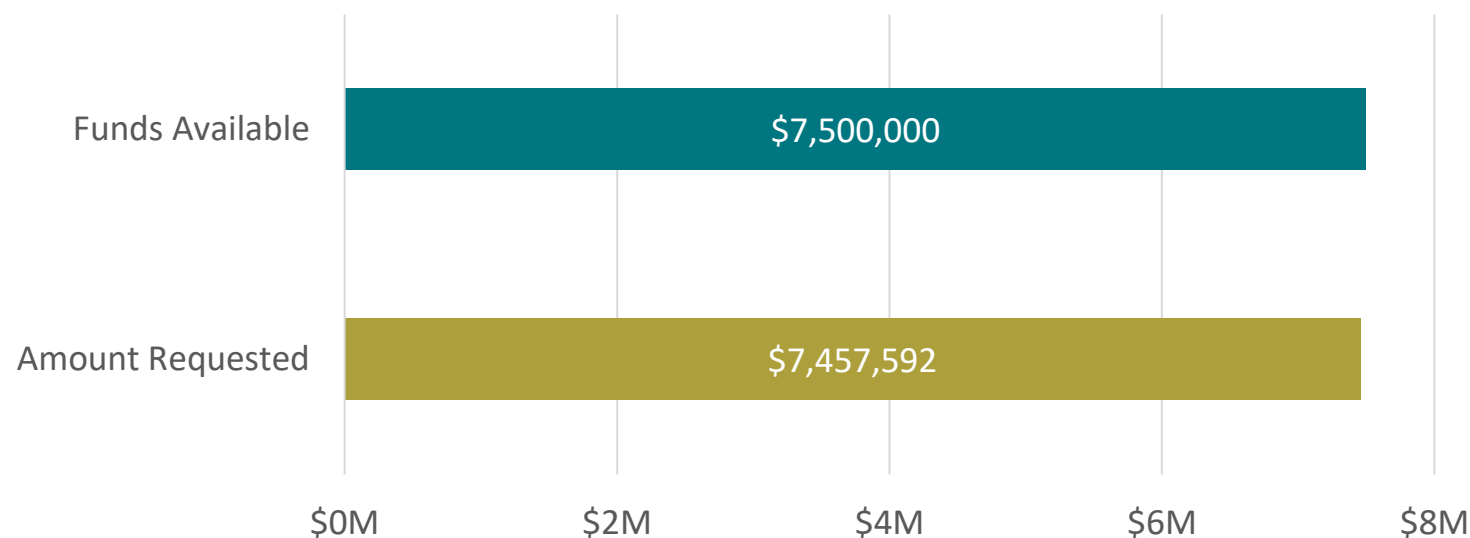
Summary of Recommended Projects

8

**Proposals
Recommended**

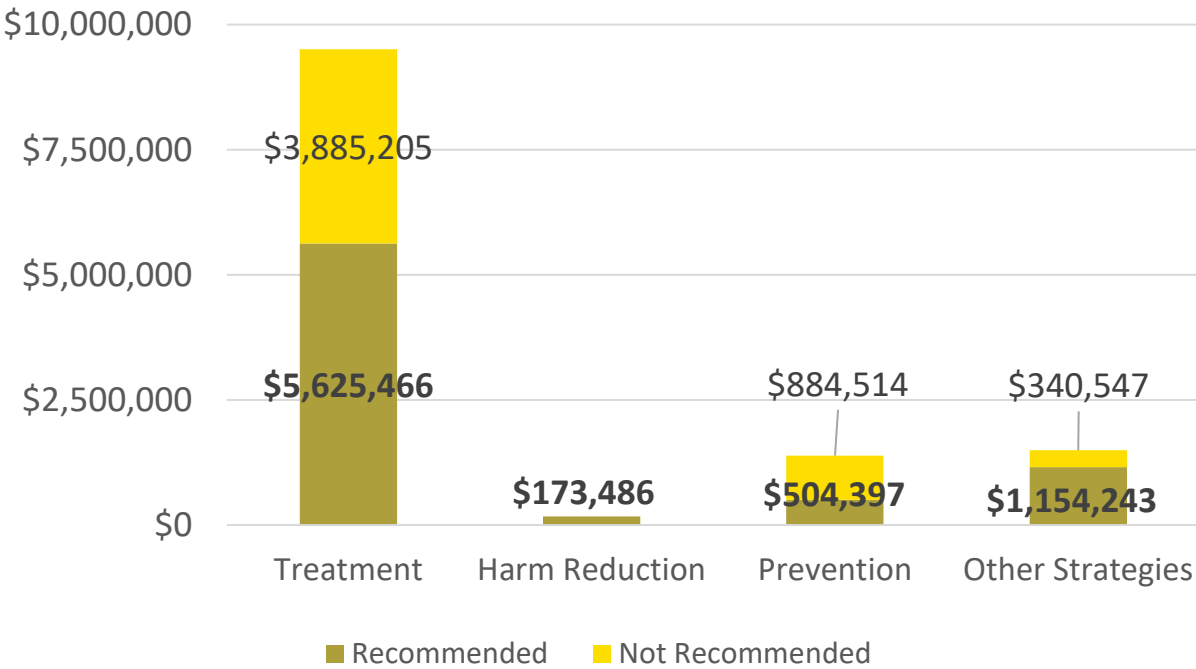
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**Lead
Departments**



Recommended Project Details

Amount by Remediation Category



Department Ownership Overview

Department/Office	Number of Projects	Total Amount
Health & Human Services	6	\$6,989,499
Medical Examiner	1	\$294,607
Parks	1	\$173,486
Total:	7	\$7,457,592

Summary of Recommended Projects

Community Contingency Management Pilot (Dept. of Health and Human Services)	Medical Examiner Staffing Needs (Medical Examiner)	Substance Use Disorder Services (Dept. of Health and Human Services)	Harm Reduction Supplies (Dept. of Health and Human Services)
Funding would support the implementation of Contingency Management, an evidence-based treatment approach shown to be effective for stimulant, opioid, and other substance use disorders.	The Medical Examiner's Office provides data on fatal overdoses in Milwaukee County. This project will provide continued funding for three positions (forensic pathologist, medicolegal death investigator, and chemist) essential to address the opioid crisis.	This project supports BHS' array of community providers, who deliver fee-for-service evidence-based care across the continuum, including outpatient, residential, and recovery support services.	This project will provide continued funding for 19 harm reduction vending machines, their corresponding supplies, and administration.
Recommended Funding: \$859,636	Recommended Funding: \$294,607	Recommended Funding: \$3,003,821	Recommended Funding: \$1,719,145
Remediation Category: Treatment	Remediation Category: Other Strategies	Remediation Category: Treatment	Remediation Category: Harm Reduction

Summary of Recommended Projects

Grief Outreach and Grief-Informed Care (Dept. of Health and Human Services)

This project addresses the areas of overdose-related grief and the reduction of future overdoses by providing grief outreach to families of victims of overdose.

Recommended Funding:
\$415,184

Remediation Category:
Prevention

Aging and Disabilities Prevention Project (Dept. of Health and Human Services)

This project provides outreach (using door-to-door canvassing, distribution of harm reduction supplies, engagement with senior living facilities) to older adults in Milwaukee County at risk for opioid misuse and overdose.

Recommended Funding:
\$504,397
Remediation Category:
Prevention

MAT Behind the Walls (Dept. of Health and Human Services)

MAT Behind the Walls is the use medications, coupled with behavioral counseling, for individuals who are incarcerated in a correctional facility and are living with an opioid use disorder.

Recommended Funding:
\$1,088,913

Remediation Category:
Treatment

Opioid Responsive Park System (Parks)

The project equips Park Rangers with naloxone and overdose-response training, installing and maintaining sharps-disposal infrastructure, and supporting contracted syringe-collection and cleanup services in high-need locations.

Recommended Funding: \$1,719,145

Remediation Category:
Harm Reduction



**MILWAUKEE
COUNTY**