

COUNTY OF MILWAUKEE
INTEROFFICE COMMUNICATION

REVISED 11-3-15

DATE : November 3, 2015
TO : Supervisor Willie Johnson, Jr., Co-Chairman Finance, Personnel, & Audit Committee Chairman
Supervisor James "Luigi" Schmitt, Co-Chairman Finance, Personnel, & Audit Committee Chairman
FROM : Steve Kreklow, Director, Office of Performance, Strategy, & Budget
SUBJECT : Amendment Number 2 - 2016 Budget

Amendment No. 2 consists of expenditures and revenues related to position actions (i.e., reclassifications, reallocations, creations and abolishments) approved by the Finance, Personnel, & Audit Committee and the County Board that have not been included in the County Executive's 2016 Recommended Budget. The following Amendment No. 2 should be adopted as part of the final 2016 Adopted Budget:

Amendment No. 2

WHEREAS, the Finance, Personnel, & Audit Committee and the County Board in meetings held up to and including September 24th, 2015 has authorized salary changes, reclassifications, and new positions which are not included in the County Executive's 2016 Recommended Budget, the detail of which is on file with the Department of Administrative Services; now therefore,

BE IT RESOLVED, the County Executive's 2016 Recommended Budget for General County Purposes be amended as follows:

County Board Actions

Expenditures	\$	132,064
Revenues		27,373
Tax Levy	\$	<u>104,691</u>



Steve Kreklow

Steve Kreklow, Director, Office of Performance, Strategy, & Budget

pc: Chris Abele, County Executive
Raisa Koltun, Chief of Staff, County Executive
Kelly Bablitch, Chief of Staff, County Board of Supervisors
Steve Cady, Research & Policy Director, Office of the Comptroller
Janelle Jensen, Sr. Committee Coordinator, Office of the County Clerk
Teig Whaley-Smith, Director, Department of Administrative Services