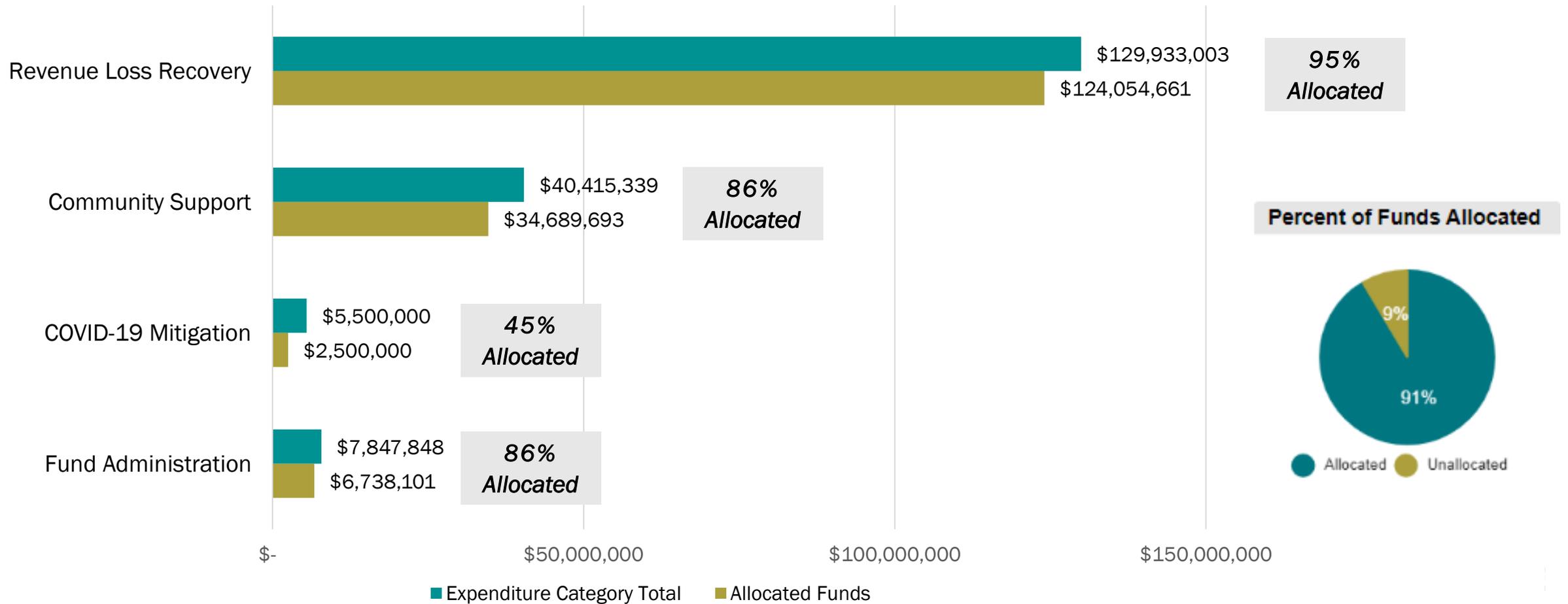


ARPA Task Force Monthly Report

January 19, 2023



Milwaukee County Board of Supervisors ARPA Allocation Progress



Community Support



MILWAUKEE
COUNTY

Community Support Dashboard

Summary Data on Project Ideas Received

126
Unduplicated Project Requests

\$322,853,308
Total Amount Requested



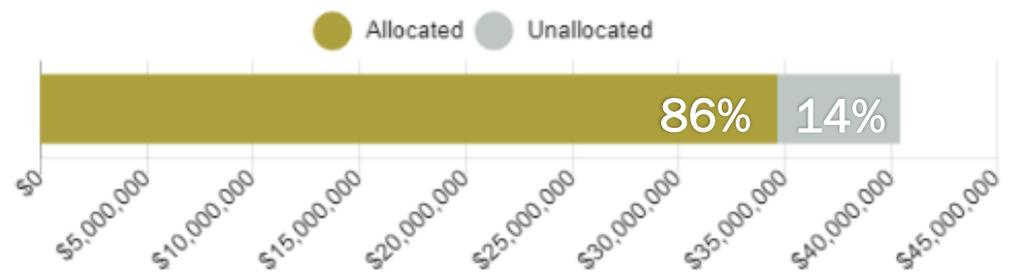
Allocation Progress

\$40,415,339
Expenditure Category Total

\$34,689,693
Allocated

\$5,725,646
Unallocated

Community Support Expenditure Category



Summary Data on Community Support Project Pipeline

0 Projects Pending Subgroup Review	6 Projects Invited for Full Proposal	3 Projects Pending Task Force Approval	0 Projects Pending County Board Approval
14 Projects with Full Funding Approval	0 Projects on Hold	103 Denied or Inactive Project Proposals	

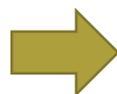
Projects Pending ARPA Task Force	Projects with Full Funding Approval	Remaining Amount
\$2,009,355	\$34,689,693	\$5,725,646

Projects Invited for Full Proposal
\$3,433,547

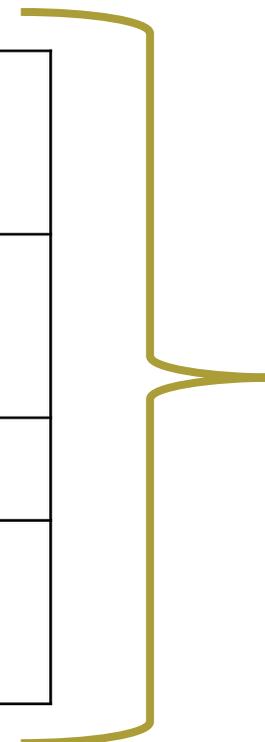
Community Support Subgroup Activity

126 Project Ideas were submitted through the Community Engagement form which resulted in:

67 Project Ideas were reviewed by subgroups:
45 Other Social Determinants of Health
14 Household Assistance
8 Mental & Behavioral Health



33 Invited Proposal were reviewed by subgroups:
20 Other Social Determinants of Health
9 Household Assistance
4 Mental & Behavioral Health



14 Projects were approved by the Milwaukee County Board of Supervisors



Community Support: Approved Projects

Project Name	ARPA Amount
Girls Programming & Programming for Special Populations in CYFS	\$2,950,000
Early Childhood & Family Support	\$1,538,636
Rehab of County Foreclosed & First-Time Homebuyer Funds	\$3,000,000
Affordable Housing Development	\$15,000,000
Advanced Peace Credible Messenger Fellowship	\$1,201,200
Emergency Health & Healing Campaign	\$234,799
Safer Milwaukee Proposal	\$550,000
Trauma Response	\$1,971,200
Flexible Housing Subsidy Pool	\$1,500,000
Right to Counsel	\$2,749,729
Milwaukee Diaper Mission	\$181,641
Milwaukee Market Match	\$1,100,000
Acts Housing Homeownership Acquisition	\$2,583,988
Beach Ambassador Program	\$128,500
Total:	\$34,689,693

Community Support Pipeline Update

Community Support Subgroups are reviewing remaining project proposals:

- **November & December:** Subgroups will review and recommend final projects for funding consideration
- **December:** Using Balancing Act, DHHS & Community Support Leadership will make final recommendations to the Strategy & Budget team
- **January:** Strategy & Budget team reviewed projects and issued 3 projects to the ARPA Task Force
- **January:** ARPA Task Force recommends projects to the County Board
- **March:** ARPA Task Force & County Board Approval Process on final projects



Revenue Loss Recovery Subgroup Updates



**MILWAUKEE
COUNTY**

Revenue Loss Recovery Dashboard

Summary Data on Project Ideas Received

69
Total Unduplicated Projects Submitted

\$228,287,108
Total Amount Requested



Allocation Progress

\$129,933,003
Expenditure Category Total

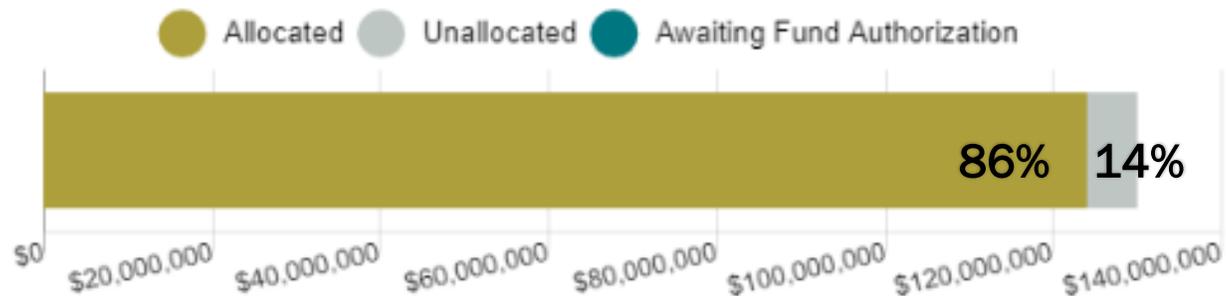
\$124,054,661
Allocated

\$5,878,342
Unallocated

Revenue Loss Recovery Subgroup Updates:

- The Fiscal Health Challenge supported by the Revenue Loss Recovery subgroup is closed.
- Capital and planning requests should be submitted through the annual capital request process for consideration to request ARPA funds.
- Funding for the Milwaukee Transport Services employees to utilize three onsite health clinics established for Milwaukee County employees was approved in December for \$260,000.

Revenue Loss Recovery Expenditure Category



COVID-19 Mitigation Subgroup Updates



**MILWAUKEE
COUNTY**

COVID-19 Mitigation Updates

- As of January 10, 2023, the subgroup has received 28 requests for COVID-19 mitigation funds and approved \$2,575,704 in expenses.
- The County submitted a request for reimbursement to FEMA for \$746,809.50 of eligible expenses from January 1, 2022 – July 2, 2022. Reimbursement would reduce the need to dedicate ARPA funding to these costs.



Fund Administration Subgroup Updates



**MILWAUKEE
COUNTY**

Fund Administration Updates

- The Subgroup is exploring the creation of a financial tracking dashboard with IMSD that provides real-time financial data from Infor for project managers and stakeholders.
- The Procurement Division of the Department of Administrative Services will release an Evaluation Request for Proposals (RFP) for Phase One of the ARPA Evaluation Plan in January 2023.
- DHHS will request fund authorization for \$896,500 in Fund Administration funds in the January 2023 board cycle. This follows the ARPA Task Force recommendation in December 2022.



**Fund Administration
Project Update:
ARPA Community
Engagement**



**MILWAUKEE
COUNTY**

Community Engagement & Strategic Partnerships

- Funding Amount: \$2,087,500
- Total Cumulative Expenditures: \$219,586.50 or 11%
- Main Activities
 - Build a sustainable model for equitable community engagement that centers on community health and resilience
 - Builds leadership, organizational, and advocacy capacity of County residents and vulnerable communities to be full and equal partners in determining and implementing strategies for COVID response and recovery.



Community Engagement & Strategic Partnerships

- Project Updates
 - 2022 was focused on Informing and Listening to residents to determine funding priorities
 - 2023 will focus on Involving and Empowering residents as the County shifts to implement funded projects
 - Community Engagement Manager in Office of Equity hired in December 2022 to lead work
 - Info & Outreach Coordinator starts January 23rd – will work with project teams and coordinate community outreach activities to directly connect residents with services



**Office of Strategy,
Budget & Performance
ARPA Accomplishments**



**MILWAUKEE
COUNTY**

Office of Strategy, Budget & Performance

In collaboration with DHHS, the Comptroller's Office, and other departments 91% of Milwaukee County ARPA funds have been allocated to vetted projects. Noteworthy activities include:

- Established and facilitated 4 distinct project recommendation processes for each expenditure category
- Ensured Milwaukee County followed ARPA regulations through the creation of 9 documents that provide guidance on federal policies and requirements
- Created and facilitated 3 rounds of the Fiscal Health Challenge
- Reviewed 202 project ideas submitted across the Milwaukee County expenditure categories
- Prepared 66 presentations for ARPA-related meetings
- Submitted 6 reports to the United States Department of Treasury
- Created and maintained 4 public websites, including 3 live dashboards and 1 community engagement form





**MILWAUKEE
COUNTY**