

5/20/21 FINANCE AND AUDIT COMMITTEE APPROPRIATION TRANSFERS  
 A DEPARTMENTAL

Action Required  
 Finance and Audit Committee

WHEREAS, department requests for transfers within their own accounts have been received by the Department of Administrative Services, Performance, Strategy, and Budget (PSB), and the Director finds that the best interests of Milwaukee County will be served by allowance of such transfers;

THEREFORE, BE IT RESOLVED, that the Director, Department of Administrative Services, is hereby authorized to make the following transfers in the 2021 appropriations of the respective listed departments:

1)	<u>From</u>	<u>To</u>
4500 – District Attorney		
2699 – Federal Revenue		\$167,163
6090 – Charges From State	\$167,163	

This Fund Transfer request seeks to reverse budget entries based upon a failure to receive a federal grant award. These are offsetting transactions with no tax levy effect.

The District Attorney’s Office submitted its 2021 Budget anticipating, as of September 30, 2020, the continued receipt of funding from the Office of Violence Against Women (OVW) under the Improving Criminal Justice Responses to Domestic Violence, Dating Violence, Sexual Assault, and Stalking Grant Program (ICJR). Since at least 2006, the OVW provided consistent funding for the office’s Domestic Violence (DV) program. An application for continuation funding from October 2020 to September 2023 was submitted in January 2020 but thereafter, in October 2020, was denied. Had the grant been awarded, the State of Wisconsin would have paid the prosecutor's compensation and the District Attorney's Office would have reimbursed the state using ICJR grant funds. Because the grant was not awarded, this fund transfer seeks to adjust the District Attorney’s 2021 budget as listed above.

This fund transfer has no tax levy impact.

TRANSFERS SIGNED BY THE COUNTY EXECUTIVE APRIL 16, 2021.