

## 2014 BUDGETED CONTINGENCY APPROPRIATION SUMMARY

2014 Budgeted Contingency Appropriation Budget \$7,658,674

Approved Transfers from Budget through February 21, 2014

Contingency Balance February 21, 2014	<u>\$7,658,674</u>
Transfers Pending in Finance, Personnel & Audit Committee through February 21, 2014	\$ -
Sale of Capital Assets	\$ 3,750,000
Total Transfers Pending in Finance, Personnel & Audit Committee	<u>\$ 3,750,000</u>
Net Balance	<u><b>\$ 11,408,674</b></u>