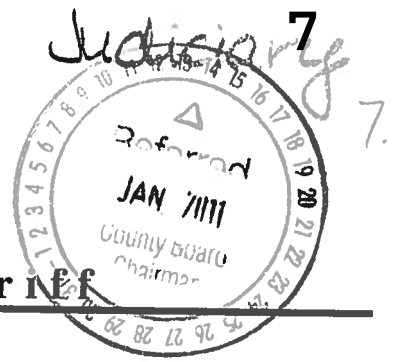




County of Milwaukee
Office of the Sheriff



FILE NO. 11-45

David A. Clarke, Jr.
Sheriff

DATE: January 3, 2011
TO: Supervisor Michael Mayo, Sr., Acting Chairman, County Board of Supervisors
FROM: Richard Schmidt, Inspector, Milwaukee County Office of the Sheriff
SUBJECT: Request to Accept State of Wisconsin Department of Transportation grant for a Multi-jurisdictional Alcohol Enforcement 2011 program in the amount of \$161,060.

REQUEST

The Sheriff of Milwaukee County requests to accept grant funding of \$161,060 from the State of Wisconsin Department of Transportation for a Multi-Jurisdictional Alcohol Enforcement 2011 program.

BACKGROUND

In Wisconsin during 2009, alcohol was listed as a contributing factor in 5.8% of all crashes. 41.4% of all vehicle crash fatalities in 2009 were alcohol-related, resulting in 223 deaths. Alcohol-impaired driving is associated with other high-risk behaviors that increase the likelihood of a crash and of significant injury or death occurring; these include speeding and failure to wear safety belts.

The State of Wisconsin Department of Transportation has identified roadway segments patrolled by Milwaukee County as at risk. All alcohol and speed related crash data from the three previous years for every jurisdiction in Wisconsin was analyzed, including those involving property damage through all ranges of injuries to those that resulted in death. Using the data, the places in Wisconsin with the largest crash frequency due to excess alcohol use or speed was identified. Based upon this analysis, the State of Wisconsin Department of Transportation has awarded the Milwaukee Metropolitan area an Alcohol Enforcement 2001 grant program. This is a multi-jurisdiction grant with Milwaukee County's Sheriff Office

Service to the Community Since 1835

821 West State Street • Milwaukee, Wisconsin 53233-1488
414-278-4766 • <http://www.mksheriff.org>

serving as the coordinating agency. Milwaukee County's Sheriff Office received a separate grant for its patrol functions.

The grant has the following objectives:

1. To adopt a zero tolerance policy for impaired driving during all motor vehicle stops.
2. To adopt a zero tolerance policy for unrestrained occupants during all motor vehicle stops.
3. Grantee will, on average, initiate a recorded traffic stop every 45 minutes.
4. Grantee will typically maintain an agency ratio of three citations to one written warning.
5. To make contacts with local media, community groups or other groups to increase public awareness of seatbelt related crash information and subsequent enforcement efforts.

The following agencies are participating in the grant:

West Allis PD	Bayside PD	Elm Grove PD
Greendale PD	City of Brookfield PD	Cudahy PD
Franklin PD	South Milwaukee PD	St. Francis PD
Town of Brookfield PD	Menomonee Falls PD	Wauwatosa PD
MC Sheriff's Office(coordinator)	Wisconsin State Patrol (not funded)	Milwaukee PD

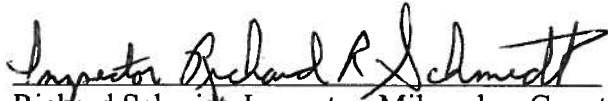
The grant period is from October 1, 2010 until September 30, 2011. It is anticipated that there will be 36 deployments for a total of 2,688 enforcement hours. Payment is based on an average overtime/fringe hourly rate of \$55.00 per hour. The grant requires a local match on salary expenses of 25% or \$45,000 bringing the total project funding to \$206,060. Participating patrol agencies will receive reimbursement of approximately \$10,000. Milwaukee County's Sheriff office will receive \$10,000 for grant administration. The grant also includes funding of \$3,220 for the following equipment: 4 boxes of business cards, 10 highly visible traffic enforcement signs and 60 magnets. Additional funds have been awarded should an additional agency be added to the OWI task force. The Office of the Sheriff has received an independent grant, funding overtime for its alcohol enforcement program.

FISCAL NOTE

Grant funds total \$161,060 with a 25% local match required which is \$45,000 bringing the total project funding to \$206,060. The Office of the Sheriff will receive \$13,220 for equipment purchases and to offset costs of grant administration.

Service to the Community Since 1835

821 West State Street • Milwaukee, Wisconsin 53233-1488
414-278-4766 • <http://www.mksheriff.org>



Richard Schmidt, Inspector, Milwaukee County Office of the Sheriff

cc: Chairman, Finance and Audit Committee
Patricia Jursik, Chairman, Personnel Committee
Candice Richardson, DAS-Division of Human Resources
Jon Priebe, Public Safety Fiscal Administrator

Service to the Community Since 1835

821 West State Street • Milwaukee, Wisconsin 53233-1488
414-278-4766 • <http://www.mksheriff.org>

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44
45
46
47
48

(ITEM) From the Sheriff requesting to apply for and accept State of Wisconsin Department of Transportation grant for a Multi-jurisdictional Alcohol Enforcement 2011 program in the amount of \$161,060:

A RESOLUTION

WHEREAS, the State of Wisconsin Department of Transportation has identified roadway segments patrolled by Milwaukee County as at risk of alcohol related crashes; and

WHEREAS, based upon this analysis, the State of Wisconsin Department of Transportation has awarded the Milwaukee Metropolitan area an Alcohol Enforcement 2001 grant program which is a multi-jurisdiction grant with Milwaukee County's Sheriff Office serving as the coordinating agency; and

WHEREAS, Milwaukee County's Sheriff Office received a separate grant for its patrol functions; and

WHEREAS, the following agencies are participating in the grant: West Allis PD, Greendale PD, Franklin PD, Town of Brookfield PD, Bayside PD, City of Brookfield PD, South Milwaukee PD, Menomonee Falls PD, Wisconsin State Patrol (not funded), Elm Grove PD, Cudahy PD, St. Francis PD, Wauwatosa PD, Milwaukee PD; and

WHEREAS, the grant period is from October 1, 2010 until September 30, 2011 and it is anticipated that there will be 36 deployments for a total of 2,688 enforcement hours; and

WHEREAS, payment is based on an average overtime/fringe hourly rate of \$55.00 per hour and the grant requires a local match on salary expenses of 25% or \$45,000 bringing the total project funding to \$206,060, therefore, participating patrol agencies will receive reimbursement of approximately \$10,000; and

WHEREAS, Milwaukee County's Sheriff office will receive \$10,000 for grant administration and funding of \$3,220 for the following equipment: 4 boxes of business cards, 10 highly visible traffic enforcement signs and 60 magnets; and

WHEREAS, additional funds have been awarded should an additional agency be added to the OWI task force; now, therefore,

BE IT RESOLVED, the Office of the Sheriff is hereby authorized to apply for and accept State of Wisconsin Department of Transportation grant for a Multi-jurisdictional Alcohol Enforcement 2011 program in the amount of \$161,060.

FISCAL NOTE

Grant funds total \$161,060 with a 25% local match required which is \$45,000 bringing the total project funding to \$206,060. The Office of the Sheriff will receive \$13,220 for equipment purchases and to offset costs of grant administration.

DESCRIPTION OF FISCAL EFFECT

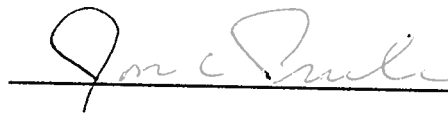
In the space below, you must provide the following information. Attach additional pages if necessary.

- A. Briefly describe the nature of the action that is being requested or proposed, and the new or changed conditions that would occur if the request or proposal were adopted.
- B. State the direct costs, savings or anticipated revenues associated with the requested or proposed action in the current budget year and how those were calculated. ¹ If annualized or subsequent year fiscal impacts are substantially different from current year impacts, then those shall be stated as well. In addition, cite any one-time costs associated with the action, the source of any new or additional revenues (e.g. State, Federal, user fee or private donation), the use of contingent funds, and/or the use of budgeted appropriations due to surpluses or change in purpose required to fund the requested action.
- C. Discuss the budgetary impacts associated with the proposed action in the current year. A statement that sufficient funds are budgeted should be justified with information regarding the amount of budgeted appropriations in the relevant account and whether that amount is sufficient to offset the cost of the requested action. If relevant, discussion of budgetary impacts in subsequent years also shall be discussed. Subsequent year fiscal impacts shall be noted for the entire period in which the requested or proposed action would be implemented when it is reasonable to do so (i.e. a five-year lease agreement shall specify the costs/savings for each of the five years in question). Otherwise, impacts associated with the existing and subsequent budget years should be cited.
- D. Describe any assumptions or interpretations that were utilized to provide the information on this form.

The Sheriff is requesting to apply for and accept a State of Wisconsin Department of Transportation grant for a Multi-jurisdictional Alcohol Enforcement 2011 program in the amount of \$161,060. Grant funds total \$161,060 with a 25% local match required which is \$45,000 bringing the total project funding to \$206,060. The Office of the Sheriff will receive \$13,220 for equipment purchases and to offset costs of grant administration. The remaining funds will be passed through the Office of the Sheriff to other local law enforcement agencies.

Department/Prepared By Molly Pahl, Fiscal Operations Manager

Authorized Signature



Did DAS-Fiscal Staff Review? Yes No

¹ If it is assumed that there is no fiscal impact associated with the requested action, then an explanatory statement that justifies that conclusion shall be provided. If precise impacts cannot be calculated, then an estimate or range should be provided.

MILWAUKEE COUNTY FISCAL NOTE FORM

DATE: 1/4/11

Original Fiscal Note

Substitute Fiscal Note

SUBJECT: Authorization to apply for and accept State of Wisconsin Department of Transportation grant for a Multi-jurisdictional Alcohol Enforcement 2011 program in the amount of \$161,060.

FISCAL EFFECT:

- | | |
|--|--|
| <input type="checkbox"/> No Direct County Fiscal Impact
<input type="checkbox"/> Existing Staff Time Required
<input checked="" type="checkbox"/> Increase Operating Expenditures
(If checked, check one of two boxes below)
<input type="checkbox"/> Absorbed Within Agency's Budget
<input type="checkbox"/> Not Absorbed Within Agency's Budget
<input type="checkbox"/> Decrease Operating Expenditures
<input checked="" type="checkbox"/> Increase Operating Revenues
<input type="checkbox"/> Decrease Operating Revenues | <input type="checkbox"/> Increase Capital Expenditures
<input type="checkbox"/> Decrease Capital Expenditures
<input type="checkbox"/> Increase Capital Revenues
<input type="checkbox"/> Decrease Capital Revenues
<input type="checkbox"/> Use of contingent funds |
|--|--|

Indicate below the dollar change from budget for any submission that is projected to result in increased/decreased expenditures or revenues in the current year.

	Expenditure or Revenue Category	Current Year	Subsequent Year
Operating Budget	Expenditure	13,220	
	Revenue	13,220	
	Net Cost	0	
Capital Improvement Budget	Expenditure		
	Revenue		
	Net Cost		