GREEN DIGEST

SUBSTITUTE AMENDMENT FISCAL EFFECTS THROUGH 11/04/2020

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1A028

Amendment

1A028

(See Page 9 in Pink Digest-Amendment Attachments)

Substituted for

1A020

(See Page 13 in Blue Digest)

To amend the County Executive's Recommended Budget at follows:

1A020 1000 (\$2,897) \$0	Amendment	Org Unit	Expenditures	Revenue	Bonds	Tax Levy
1A020 1151 \$75,000 \$0 \$75,000 1A020 3270 \$270,000 \$0 \$103,002 \$0 \$103,002 \$0 \$250,000 \$0 \$	Entered to the second s	CONTRACTOR CONTRACTOR AND INCIDENCE.	THE PARTY OF THE P	THE RESERVE TO SHARE THE PARTY OF THE PARTY		
1A020 3270 \$103,002 \$0 \$103,002 1A020 3700 \$250,0000 \$0 \$250,0000 1A020 4000 \$0 \$124,990 (\$124,990) 1A020 9000 \$850,000 \$0 \$850,000 1A020 9000 \$427,059 (\$494,000) \$921,059 1A020 9500 \$0 (\$250,000) \$250,000 1A020 1996 \$0 \$2,000,000 (\$20,000,000) 1A020 1996 \$50,000 \$0 \$50,000 1A020 1994 \$0 \$0 \$0 \$50,000 1A020 1994 \$0 \$0 \$0 \$0 1A020 9960 (\$724,169) \$371,174 (\$1,095,343)	The state of the s					
1A020 3700 \$250,000 \$0 \$250,000 1A020 4000 \$0 \$124,990 (\$124,990) 1A020 8000 \$850,000 \$0 \$850,000 1A020 9000 \$427,059 (\$494,000) \$921,059 1A020 9500 \$0 \$2,000,000 \$250,000 1A020 1996 \$0 \$2,000,000 \$50,000 1A020 1996 \$50,000 \$0 \$50,000 1A020 1974 \$0 \$0 \$0 \$50,000 1A020 9960 (\$724,169) \$371,174 (\$1,095,343) 1A020 Total \$1,027,995 \$1,752,164 \$0 (\$724,169) 1A028 4000 \$65,000 \$65,000 1A028 9000 \$65,000 \$65,000						
1A020						
1A020 8000 \$850,000 \$0 \$850,000 \$0 \$850,000 \$921,059 \$1A020 9000 \$427,059 \$(\$494,000) \$9321,059 \$1A020 9500 \$0 \$(\$250,000) \$250,000 \$1A020 1966 \$0 \$2,200,000 \$0 \$50,000 \$1A020 1966 \$50,000 \$0 \$50,000 \$1A020 1974 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1A020 1974 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0						
1A020 9000 \$427,059 (\$494,000) \$921,059 (1A020 9500 \$0 (\$250,000) \$2550,000 (\$250,000) \$2550,000 (\$2,000,000) \$250,000 (\$2,000,000) \$250,000 \$0 \$50,000 \$0 \$50,000 \$0 \$50,000 \$0 \$50,000 \$0 \$50,000 \$0 \$50,000 \$0 \$50,000 \$0 \$50,000 \$0 \$50,000 \$0 \$50,000 \$0 \$50,000 \$0 \$50,000 \$0 \$50,000 \$0 \$50,000 \$0 \$50,000 \$0 \$50,000 \$0,000						
1A020 9500 \$0 (\$250,000) \$250,000 (\$2,000,000) \$250,000 (\$2,000,000) \$250,000 (\$2,000,000) \$250,000 \$2						
1A020 1996 \$0 \$2,000,000 (\$2,000,000) 1A020 1966 \$50,000 \$0 \$50,000 1A020 1974 \$0 \$0 \$0 1A020 9960 (\$724,169) \$371,174 (\$1,095,343) 1A020 Total \$1,027,995 \$1,752,164 \$0 (\$724,169) 1A028 4000 (\$65,000) \$65,000 1A028 9000 \$65,000 \$665,000	1A020	9500				
1A020 1966 \$50,000 \$0 \$50,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	1A020					
1A020 1974 \$0 \$0 \$0 \$0 \$0 \$0 \$1,095,343) 1A020 Total \$1,027,995 \$1,752,164 \$0 \$65,000	1A020	1966	\$50,000			
1A020 Total \$1,027,995 \$1,752,164 \$0 (\$724,169) 1A028 4000 (\$65,000) (\$65,000) 1A028 9000 \$65,000 \$65,000	1A020	1974				
1A020 Total \$1,027,995 \$1,752,164 \$0 (\$724,169) 1A028 4000 (\$65,000) (\$65,000) 1A028 9000 \$65,000 \$65,000						
1A028 4000 (\$65,000) (\$65,000) \$65,000 \$65,000						
1A028 4000 (\$65,000) (\$65,000) \$65,000 \$65,000	1A020 Total		\$1,027,995	\$1,752,164	\$0	(\$724,169)
1A028 9000 \$65,000 \$65,000 \$65,000	1A028	4000	(\$65,000)			
7- 7- 7- 7-	1A028	9000	\$65,000			
	1A028 Total		\$0	\$0	\$0	\$0
	Fiscal effect compared to the Finance	e Committee:	(\$1,027,995)	(\$1,752,164)	\$0	\$724,169

1A009

Amendment

1A009

(See Page 1 in Pink Digest-Amendment Attachments)

Substituted for

1A020

(See Page 13 in Blue Digest)

To amend the County Exe

end the County I	Executive's Reco	mmended Budg	get at follows:			
	<u>Amendment</u>	Org Unit	<u>Expenditures</u>	Revenue	<u>Bonds</u>	Tax Levy
	1A020	1000	(\$2,897)	\$0	Palestant	(\$2,897)
	1A020	1151	\$75,000	\$0		\$75,000
	1A020	3270	\$103,002	\$0		\$103,002
	1A020	3700	\$250,000	\$0		\$250,000
	1A020	4000	\$0	\$124,990		(\$124,990)
	1A020	8000	\$850,000	\$0		\$850,000
	1A020	9000	\$427,059	(\$494,000)		\$921,059
	1A020	9500	\$0	(\$250,000)		\$250,000
	1A020	1996	\$0	\$2,000,000		(\$2,000,000)
	1A020	1966	\$50,000	\$0		\$50,000
	1A020	1974	\$0	\$0		\$0
	1A020	9960	(\$724,169)	\$371,174		(\$1,095,343)
	1A020 Total		\$1,027,995	\$1,752,164	\$0	(\$724,169)
	1A009	4000	(\$136,000)	TO THE REAL PROPERTY.		(\$136,000)
	1A009	8000	\$136,000			\$136,000
	1A009 Total		\$0	\$0	\$0	\$0
Fiscal affect com	pared to the Fina	nce Committee:	(\$1,027,995)	(\$1,752,164)	\$0	\$724,169
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1A023

Amendment

1A023

(See Page 5 in Pink Digest-Amendment Attachments)

Substituted for

1A036

(See Page 25 in Blue Digest)

To amend the County Executive's Recommended Budget at follows:

	<u>Amendment</u>	Org Unit	Expenditures	Revenue	<u>Bonds</u>	Tax Levy
	1A036	1151				\$0
	1A036	1915				\$0
	1A036	1916				\$0
	1A036	1917				\$0
	1A036	9711				\$0
	1A036 Total		\$0	\$0	\$0	\$0
	1A023	1151	\$725,108			\$725,108
	1A023	1915	(\$225,108)			(\$225,108)
	1A023	1916	(\$200,000)			(\$200,000)
	1A023	1917	(\$100,000)			(\$100,000)
	1A023	9711	(\$200,000)			(\$200,000)
	NEW STATE OF					
	1A023 Total		\$0	\$0	\$0	\$0
Fiscal effect compa	ared to the Financ	e Committee:	\$0	\$0	\$0	\$0

1A022

Amendment

1A022

(See Page 3 in Pink Digest-Amendment Attachments)

Substituted for

1A020

(See Page 13 in Blue Digest)

To amend the County Executive's Recommended Budget at follows:

nend the County Executive's Recommended Budget at follows: Amondment Org Unit Expenditures Revenue Bonds Tax Levy								
	Amendment	Org Unit	<u>Expenditures</u>	Revenue	<u>Bonds</u>			
	1A020	1000	(\$2,897)	\$0		(\$2,897) \$75,000		
	1A020	1151	\$75,000	\$0		\$103,002		
	1A020	3270	\$103,002	\$0		\$250,000		
	1A020	3700	\$250,000	\$0				
	1A020	4000	\$0	\$124,990		(\$124,990)		
	1A020	8000	\$850,000	\$0		\$850,000		
	1A020	9000	\$427,059	(\$494,000)		\$921,059		
	1A020	9500	\$0	(\$250,000)		\$250,000		
	1A020	1996	\$0	\$2,000,000		(\$2,000,000)		
	1A020	1966	\$50,000	\$0		\$50,000		
	1A020	1974	\$0	\$0		\$0		
	1A020	9960	(\$724,169)	\$371,174		(\$1,095,343)		
	1A020 Total		\$1,027,995	\$1,752,164	\$0	(\$724,169)		
	1A022	1151	\$287,285	\$0		\$287,285		
	1A022	1974	(\$287,285)	\$0		(\$287,285)		
	1A022 Total		\$0	\$0	\$0	\$0		
Fiscal affact con	npared to the Fina	nce Committee:	(\$1,027,995)	(\$1,752,164)	\$0	\$724,169		
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