

GREEN DIGEST



**SUBSTITUTE AMENDMENT FISCAL EFFECTS THROUGH
11/04/2020**

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1 . Substitute Amendment:

1A028

Amendment 1A028 (See Page 9 in Pink Digest-Amendment Attachments)

Substituted for 1A020 (See Page 13 in Blue Digest)

To amend the County Executive's Recommended Budget at follows:

<u>Amendment</u>	<u>Org Unit</u>	<u>Expenditures</u>	<u>Revenue</u>	<u>Bonds</u>	<u>Tax Levy</u>
1A020	1000	(\$2,897)	\$0		(\$2,897)
1A020	1151	\$75,000	\$0		\$75,000
1A020	3270	\$103,002	\$0		\$103,002
1A020	3700	\$250,000	\$0		\$250,000
1A020	4000	\$0	\$124,990		(\$124,990)
1A020	8000	\$850,000	\$0		\$850,000
1A020	9000	\$427,059	(\$494,000)		\$921,059
1A020	9500	\$0	(\$250,000)		\$250,000
1A020	1996	\$0	\$2,000,000		(\$2,000,000)
1A020	1966	\$50,000	\$0		\$50,000
1A020	1974	\$0	\$0		\$0
1A020	9960	(\$724,169)	\$371,174		(\$1,095,343)
1A020 Total		\$1,027,995	\$1,752,164	\$0	(\$724,169)
1A028	4000	(\$65,000)			(\$65,000)
1A028	9000	\$65,000			\$65,000

1A028 Total	\$0	\$0	\$0	\$0
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Fiscal effect compared to the Finance Committee:	(\$1,027,995)	(\$1,752,164)	\$0	\$724,169
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2 . Substitute Amendment:

1A009

Amendment 1A009 (See Page 1 in Pink Digest-Amendment Attachments)
 Substituted for 1A020 (See Page 13 in Blue Digest)

To amend the County Executive's Recommended Budget at follows:

<u>Amendment</u>	<u>Org Unit</u>	<u>Expenditures</u>	<u>Revenue</u>	<u>Bonds</u>	<u>Tax Levy</u>
1A020	1000	(\$2,897)	\$0		(\$2,897)
1A020	1151	\$75,000	\$0		\$75,000
1A020	3270	\$103,002	\$0		\$103,002
1A020	3700	\$250,000	\$0		\$250,000
1A020	4000	\$0	\$124,990		(\$124,990)
1A020	8000	\$850,000	\$0		\$850,000
1A020	9000	\$427,059	(\$494,000)		\$921,059
1A020	9500	\$0	(\$250,000)		\$250,000
1A020	1996	\$0	\$2,000,000		(\$2,000,000)
1A020	1966	\$50,000	\$0		\$50,000
1A020	1974	\$0	\$0		\$0
1A020	9960	(\$724,169)	\$371,174		(\$1,095,343)
1A020 Total		\$1,027,995	\$1,752,164	\$0	(\$724,169)
1A009	4000	(\$136,000)			(\$136,000)
1A009	8000	\$136,000			\$136,000
1A009 Total		\$0	\$0	\$0	\$0
Fiscal effect compared to the Finance Committee:		(\$1,027,995)	(\$1,752,164)	\$0	\$724,169

3 . Substitute Amendment:

1A023

Amendment 1A023 (See Page 5 in Pink Digest-Amendment Attachments)

Substituted for 1A036 (See Page 25 in Blue Digest)

To amend the County Executive's Recommended Budget at follows:

<u>Amendment</u>	<u>Org Unit</u>	<u>Expenditures</u>	<u>Revenue</u>	<u>Bonds</u>	<u>Tax Levy</u>
1A036	1151				\$0
1A036	1915				\$0
1A036	1916				\$0
1A036	1917				\$0
1A036	9711				\$0
1A036 Total		\$0	\$0	\$0	\$0
1A023	1151	\$725,108			\$725,108
1A023	1915	(\$225,108)			(\$225,108)
1A023	1916	(\$200,000)			(\$200,000)
1A023	1917	(\$100,000)			(\$100,000)
1A023	9711	(\$200,000)			(\$200,000)
1A023 Total		\$0	\$0	\$0	\$0
Fiscal effect compared to the Finance Committee:		\$0	\$0	\$0	\$0

4 . Substitute Amendment:

1A022

Amendment 1A022 (See Page 3 in Pink Digest-Amendment Attachments)
 Substituted for 1A020 (See Page 13 in Blue Digest)

To amend the County Executive's Recommended Budget at follows:

<u>Amendment</u>	<u>Org Unit</u>	<u>Expenditures</u>	<u>Revenue</u>	<u>Bonds</u>	<u>Tax Levy</u>
1A020	1000	(\$2,897)	\$0		(\$2,897)
1A020	1151	\$75,000	\$0		\$75,000
1A020	3270	\$103,002	\$0		\$103,002
1A020	3700	\$250,000	\$0		\$250,000
1A020	4000	\$0	\$124,990		(\$124,990)
1A020	8000	\$850,000	\$0		\$850,000
1A020	9000	\$427,059	(\$494,000)		\$921,059
1A020	9500	\$0	(\$250,000)		\$250,000
1A020	1996	\$0	\$2,000,000		(\$2,000,000)
1A020	1966	\$50,000	\$0		\$50,000
1A020	1974	\$0	\$0		\$0
1A020	9960	(\$724,169)	\$371,174		(\$1,095,343)
1A020 Total		\$1,027,995	\$1,752,164	\$0	(\$724,169)
1A022	1151	\$287,285	\$0		\$287,285
1A022	1974	(\$287,285)	\$0		(\$287,285)
1A022 Total		\$0	\$0	\$0	\$0
Fiscal effect compared to the Finance Committee:		(\$1,027,995)	(\$1,752,164)	\$0	\$724,169