

Schedule C

**Airport Capital Improvement Projects: Expenditure Appropriations and
Revenues Being Lapsed in 2020**

SCHEDULE C - Lapsed Airport Projects

| Project (8) | Project Description | Lapsed Appropriations | Lapsed Revenue | Lapsed Net Apprs. | Lapsed Cash | Lapsed Bonds |
|--------------------|----------------------------------------------------|------------------------------|-----------------------|--------------------------|--------------------|---------------------|
| wa096012 | GMIA - Parking Structure Relighting | \$0 | \$20,319 | (\$20,319) | (\$20,319) | \$0 |
| WA176011 | Airport Master Plan - AGIS/eALP | \$33,654 | \$20,639 | \$13,015 | \$13,015 | \$0 |
| WA196012 | REPLACE SKYWALK GLASS | \$566,548 | \$585,476 | (\$18,928) | (\$18,928) | \$0 |
| WA205012 | GMIA FIREHOUSE ADDITION | (\$0) | \$1 | (\$1) | (\$1) | \$0 |
| WA206022 | TAXI DISPATCH SYSTEM | \$627,126 | \$642,764 | (\$15,638) | (\$15,638) | \$0 |
| WA209011 | GMIA SUSTAINABILITY MGT PLAN | \$0 | \$1 | (\$1) | (\$1) | \$0 |
| WA211011 | GMIA Physical Access Control System Upgrade | \$103,465 | (\$36,811) | \$140,276 | \$140,276 | \$0 |
| WA211012 | GMIA Physical Access Control System Upgrade | (\$103,464) | \$36,812 | (\$140,276) | (\$140,276) | \$0 |
| WA215012 | GMIA Runway 19R-1L, 13-31/Taxiway S & Y Relight | \$0 | \$1 | (\$1) | (\$1) | \$0 |
| WA217012 | GMIA 2017 Airfield Safety Improvements | (\$0) | \$1 | (\$1) | (\$1) | \$0 |
| WA218011 | GMIA 2017 Airfield Pavement Replacement | \$83,788 | \$0 | \$83,788 | \$83,788 | \$0 |
| WA218012 | GMIA 2017 Airfield Pavement Replacement | \$0 | \$83,789 | (\$83,789) | (\$83,789) | \$0 |
| WA220011 | GMIA Connection Taxiways Modifications | \$0 | (\$5,543) | \$5,543 | \$5,543 | \$0 |
| WA220012 | GMIA Connection Taxiways Modifications | \$5,543 | \$5,543 | \$0 | \$0 | \$0 |
| WA221011 | International Terminal Redevelopment | (\$176,040) | \$0 | (\$176,040) | (\$176,040) | \$0 |
| WA221012 | International Terminal Redevelopment | \$176,040 | \$0 | \$176,040 | \$176,040 | \$0 |
| WA224011 | LJT Pavement Replacement and Rehabilitation - 2016 | \$43,561 | \$45,000 | (\$1,439) | (\$1,439) | \$0 |
| WA224012 | LJT Pavement Replacement and Rehabilitation - 2016 | \$175,999 | \$220,822 | (\$44,823) | (\$44,823) | \$0 |
| WA240012 | LJT SEC-WILDLIFE FENCE 2018 | \$54,390 | \$54,388 | \$2 | \$2 | \$0 |
| WA243011 | GMIA REPLACE JET BRIDGES 2018 | \$3,540 | \$0 | \$3,540 | \$3,540 | \$0 |
| WA245012 | GMIA AIRFIELD SAFETY IMP 2018 | \$0 | \$2 | (\$2) | (\$2) | \$0 |
| WA246011 | GMIA AIRFIELD PVMNT REPL 2018 | (\$11,180) | \$89,570 | (\$100,750) | (\$100,750) | \$0 |
| WA246012 | GMIA AIRFIELD PVMNT REPL 2018 | \$11,181 | (\$89,570) | \$100,751 | \$100,751 | \$0 |
| WA248011 | LJT PAVEMENT REPLACEMENT | \$1,894 | \$0 | \$1,894 | \$1,894 | \$0 |
| WA248012 | LJT PAVEMENT REPLACEMENT | \$9,138 | \$11,031 | (\$1,893) | (\$1,893) | \$0 |
| WA251011 | GMIA AIRFIELD DRAINAGE STUDY | \$0 | \$6,118 | (\$6,118) | (\$6,118) | \$0 |
| WA252011 | GMIA MKE BUS PARK ELEC INFRA | (\$73,284) | \$1 | (\$73,285) | (\$73,285) | \$0 |
| WA252012 | GMIA MKE BUS PARK ELEC INFRA | \$73,285 | \$0 | \$73,285 | \$73,285 | \$0 |
| WA254011 | GMIA PARKING LOT REPL 2018 | \$0 | \$18,780 | (\$18,780) | (\$18,780) | \$0 |
| WA254012 | GMIA PARKING LOT REPL 2018 | \$1,480 | (\$15,841) | \$17,321 | \$17,321 | \$0 |
| WA260011 | GMIA PARKING STRUC REP 2018 | (\$22,922) | (\$517,374) | \$494,453 | \$494,453 | \$0 |
| WA260012 | GMIA PARKING STRUC REP 2018 | \$22,922 | \$517,375 | (\$494,453) | (\$494,453) | \$0 |
| WA261011 | GMIA MASTER PLAN 2017 | \$1 | \$1 | (\$0) | (\$0) | \$0 |
| WA263011 | GMIA Howell Tunnel Rehabilitation | \$182,214 | (\$319,656) | \$501,870 | \$501,870 | \$0 |
| WA263012 | GMIA Howell Tunnel Rehabilitation | (\$182,209) | \$319,655 | (\$501,865) | (\$501,865) | \$0 |
| WA264011 | GMIA Taxiway E & F Pavement Rehabilitation | \$243,557 | \$102,525 | \$141,032 | \$141,032 | \$0 |
| WA264012 | GMIA Taxiway E & F Pavement Rehabilitation | (\$215,794) | (\$129,182) | (\$86,612) | (\$86,612) | \$0 |
| WA266011 | GMIA ELEC SWITCHGEAR REPLACEME | \$28,279 | \$37,611 | (\$9,332) | (\$9,332) | \$0 |
| WA266012 | GMIA ELEC SWITCHGEAR REPLACEME | (\$28,278) | (\$37,611) | \$9,333 | \$9,333 | \$0 |
| WA267011 | GMIA Taxiway P Pavement Rehabilitation | (\$3,703) | (\$4,240) | \$537 | \$537 | \$0 |
| WA267012 | GMIA Taxiway P Pavement Rehabilitation | \$3,703 | \$4,241 | (\$538) | (\$538) | \$0 |
| WA268011 | GMIA Terminal Building Roof and Skylight | \$224,966 | \$366,426 | (\$141,460) | (\$141,460) | \$0 |
| WA268012 | GMIA Terminal Building Roof and Skylight | (\$224,533) | (\$366,426) | \$141,893 | \$141,893 | \$0 |
| WA270011 | GMIA Ticketing Area Remodeling | \$0 | \$1 | (\$1) | (\$1) | \$0 |
| WA271011 | GMIA Replacement Jet Bridges-2019 | \$37,284 | \$82,502 | (\$45,218) | (\$45,218) | \$0 |
| WA271012 | GMIA Replacement Jet Bridges-2019 | \$0 | \$16,422 | (\$16,422) | (\$16,422) | \$0 |
| WA272011 | GMIA Parking Access & Revenue Control System | \$1 | \$1 | \$0 | \$0 | \$0 |
| WA272012 | GMIA Parking Access & Revenue Control System | \$0 | \$1 | (\$1) | (\$1) | \$0 |
| WA273011 | GMIA Parking Structure Façade Rehabilitation | \$1 | \$1 | (\$0) | (\$0) | \$0 |
| WA275011 | GMIA Parking Structure Expansion Joint Repair | \$2,475 | (\$621,157) | \$623,633 | \$623,633 | \$0 |
| WA275012 | GMIA Parking Structure Expansion Joint Repair | \$57,432 | \$561,250 | (\$503,818) | (\$503,818) | \$0 |
| WA277011 | LJT Taxiway Pavement Rehabilitation - 2019 | (\$3,261) | (\$41,351) | \$38,090 | \$38,090 | \$0 |
| WA277012 | LJT Taxiway Pavement Rehabilitation - 2019 | \$32,985 | \$71,075 | (\$38,090) | (\$38,090) | \$0 |
| WA280011 | GMIA PK STRCT DECORATIVE PANEL | \$1 | (\$0) | \$1 | \$1 | \$0 |
| WA296011 | GMIA Interior Planning Study | \$1 | \$1 | \$0 | \$0 | \$0 |
| WA312011 | GMIA ADMIN OFFICE AREA REMODEL | \$237,890 | \$237,890 | \$0 | \$0 | \$0 |
| WA312012 | GMIA ADMIN OFFICE AREA REMODEL | \$1,861,391 | \$1,861,391 | \$0 | \$0 | \$0 |
| WA330011 | GMIA RUNWAY 1L/19R REHAB | \$7,183 | (\$493,553) | \$500,736 | \$500,736 | \$0 |

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| WA330012 | GMIA RUNWAY 1L/19R REHAB | (\$7,183) | \$493,553 | (\$500,736) | (\$500,736) | \$0 |
| WA333011 | GMIA ELEVATORS L AND N REPLACE | \$197,533 | \$197,533 | \$0 | \$0 | \$0 |
| WA333012 | GMIA ELEVATORS L AND N REPLACE | \$1,545,615 | \$1,545,615 | \$0 | \$0 | \$0 |
| WA334011 | GMIA EMERGENCY GENERA CONCOR D | (\$17,402) | (\$63,805) | \$46,403 | \$46,403 | \$0 |
| WA334012 | GMIA EMERGENCY GENERA CONCOR D | \$192,545 | \$225,098 | (\$32,553) | (\$32,553) | \$0 |
| WA351012 | LJT SEC WL PERIM FENCE 2020 | \$1 | \$0 | \$1 | \$1 | \$0 |
| WA375012 | LJT RPLACE RUNWY INDICATOR LTS | \$6,869 | \$1,951 | \$4,918 | \$4,918 | \$0 |
| WA391012 | GMIA RUNWAY 7R/25L REHAB | (\$1) | \$9,105 | (\$9,106) | (\$9,106) | \$0 |
| WA392011 | GMIA RUNWAY 7R/25L REHAB | \$5,000 | (\$0) | \$5,001 | \$5,001 | \$0 |
| Grand Total | | \$5,791,229 | \$5,750,160 | \$41,069 | \$41,069 | \$0 |