

1699 R4E

MILWAUKEE COUNTY

FISCAL YEAR  
2018

DEPT. NO.  
8000

INSTRUCTIONS: REFER TO MILW. COUNTY ADMINISTRATIVE MANUAL SECTION 4.05 FOR INSTRUCTIONS ON PREPARING THIS FORM.

APPROPRIATION TRANSFER REQUEST

DEPARTMENT NAMEDEPARTMENT OF HEALTH AND HUMAN SERVICES

Were Appropriations Requested Below Denied For The Current Budget?

Yes

	Line No.	ACCOUNT DISTRIBUTION						OBJECT CODE DESCRIPTION	Transfer Request	DAS Account Modification
		Fund	Agency	Org. Unit	Revenue/Object	Activity	Project			
TO (Credit)	1	0001	8000	8381	5495			Pers Serv Indirect Abatement	\$ 300,000.00	
TO TOTALS (Credit)									\$ 300,000.00	\$ -

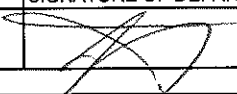
FROM (Debit)	1	0001	1940	1945	8901			Appropriation for Conting	\$ 300,000.00	
FROM TOTALS (Debit)									\$ 300,000.00	\$ -

EXPLANATION

The 2018 Adopted Budget for the Department of Health and Human Services does not include funding of \$300,000 for Crisis Stabilization Contracts. This transfer would restore the Crisis Stabilization Contracts by transferring funds from the unallocated contingency. There is no tax levy impact to this transfer.

TYPE OF TRANSFER						TRANSFER NO.
AP		EB		RB		

IF ADDITIONAL SPACE IS REQUIRED, PLEASE ATTACH ADDITIONAL PAGES.

DATE OF REQUEST	SIGNATURE OF DEPARTMENT HEAD	TITLE
12/12/2017		Director, Department of Administrative Services

Action		Dept. of Administration	County Executive	Finance Committee	County Board
	DATE				
	APPROVE				
	DISAPPROVE				
	MODIFY				