

## 2012 BUDGETED CONTINGENCY APPROPRIATION SUMMARY

2012 Budgeted Contingency Appropriation Budget \$1,550,000

### Approved Transfers from Budget through June 5, 2012

1000 - Membership in the Wisconsin Counties Association for the remainder of 2012 (pending approval by the County Executive) \$ (21,115)

Unallocated Contingency Balance June 5, 2012

\$1,528,885

Transfers Pending in Finance, Personnel & Audit Committee through June 5, 2012

Total Transfers Pending in Finance, Personnel & Audit Committee

\$ -

Net Balance

\$ 1,528,885