

2015 Request for Proposal Review worksheet  
(Pre-scored items from the data provided by Applicants)

Program: WHEAP ZONE 2

CSC Name: D Gallegos

| Item # | CA   | ESI     | SOC  | UMOS    |
|--------|------|---------|------|---------|
|        | 1    | 2       | 3    | 4       |
| 2b.    | 5.00 | -       | 4.25 | -       |
| 2c.    | 5.00 | #DIV/0! | 3.64 | #DIV/0! |
| 3a.    | 5.00 | -       | 5.00 | -       |
| 5a.    | 5.00 | -       | 5.00 | -       |
| 7b.    | 5.00 | -       | 3.47 | -       |
| 7e.    | 5.00 | -       | 4.00 | -       |
| 7f.    | 5.00 | -       | -    | -       |
| 7g.    | 5.00 | -       | -    | -       |

| Threshold | 1 | 2  | 3 | 4  |
|-----------|---|----|---|----|
|           |   | NO |   | NO |

Budget Justification (Item #27)

2b. Budget Adequately supports program

|  |      |       |   |       |
|--|------|-------|---|-------|
| Weekly Hrs for Category 7002 & 7004 (Form 2) |      | 327   |   | 202   |
| Yearly Hrs (weekly Hrsx52)                   |      | 17004 |   | 10504 |
| Units of Service (Form 1)                    |      | 22000 |   | 16000 |
| Rate=Hrs. Proposed/Units of service          |      | 0.77  |   | 0.66  |
| Score: Applicant's rate/Maximum ratex5       | 0.77 | 5.00  | - | 4.25  |

2c. Cost to deliver services relative to other

|                                       |       |        |         |        |
|---------------------------------------|-------|--------|---------|--------|
| Total Cost Proposed (Form 3)          |       | 425224 |         | 425224 |
| Units of Service (Form 1)             |       | 22000  | 0       | 16000  |
| Rate=Total Cost/Units of service      |       | 19.33  |         | 26.58  |
| Score: Lowest rate/Applicant's ratex5 | 19.33 | 5.00   | #DIV/0! | 3.64   |

Cultural Diversity and Cultural Competence

3a. Racial and Cultural representation of staff and board

Board Demographics (Item #5)

|   |  |        |  |        |
|---|--|--------|--|--------|
| A Asian or Pacific Islander                       |  | 1      |  | 0      |
| B Black   |  | 3      |  | 9      |
| H Hispanic  |  | 1      |  | 1      |
| I American Indian or Native Alaskan               |  | 0      |  | 0      |
| W White   |  | 12     |  | 6      |
| D Disabled/Handcapped                             |  | 0      |  | 0      |
| Total Board Members                               |  | 17     |  | 16     |
| I. Board Diversity ratio (sum of (A+B+H+D)/Total) |  | 29.41% |  | 62.50% |

Employee Demographics (Form 2B Col 4)

|  |  |         |  |         |
|--|--|---------|--|---------|
| A Asian or Pacific Islander                        |  | 0       |  | 1.175   |
| B Black  |  | 3.3935  |  | 5.4     |
| H Hispanic   |  | 3       |  | 0.25    |
| I American Indian or Native Alaskan                |  | 0       |  | 0       |
| W White  |  | 0       |  | 0       |
| D Disabled/Handcapped                              |  | 0       |  | 0       |
| Total Employees                                    |  | 6       |  | 7       |
| II. Staff Diversity ratio (sum of (A+B+H+D)/Total) |  | 100.00% |  | 100.00% |

Client Characteristics Chart (Item #36)

|  |  |        |       |        |
|--|--|--------|-------|--------|
| A Asian or Pacific Islander                          |  | 114    |       | 666    |
| B Black  |  | 14986  |       | 13950  |
| H Hispanic   |  | 1144   |       | 1440   |
| I American Indian or Native Alaskan                  |  | 229    |       | 198    |
| W White  |  | 6406   |       | 1746   |
| D Disabled/Handcapped                                |  | 6635   |       | 8280   |
| Total Clients  |  | 29,514 |       | 26,280 |
| III. Client Diversity ratio (sum of (A+B+H+D)/Total) |  | 78.30% | 0.00% | 93.36% |

|  |  |      |  |      |
|--|--|------|--|------|
| Compare Higher of I or II with III for score<br>(>100% 6, =100% 4, 95%-78% 3, 75%-61% 2, <50% 1) |  | 5.00 |  | 5.00 |
|--|--|------|--|------|

Outcomes and Quality Assurance

5a. Existing Agencies scored based on prior period Evaluation report refer reports under item #29e) and for New Agencies

|   |  |      |  |      |
|---|--|------|--|------|
| Existing Agencies (Please fill the percentage)            |  | 100% |  | 100% |
| New Agencies (Item 29c or 29d)                            |  |      |  |      |
| Achievement of established outcomes (0-5, NA=0)           |  |      |  |      |
| Timely submission of program reports (0-5, NA=0)          |  |      |  |      |
| Accurate submission of program reports (0-5, NA=0)        |  |      |  |      |
| Score: (Existing 100%+5, New (outcome+Timely+accurate))/3 |  | 5.00 |  | 5.00 |

Staffing Plan

7b. Adequate Staffing level

|  |      |           |   |           |
|--|------|-----------|---|-----------|
| Weekly Hrs for Category 7002 & 7004 (Form 2) |      | 327.00    |   | 202.00    |
| FTE equivalent (weekly Hrsx52/2080)          |      | 8.18      |   | 5.05      |
| Proposed # of Clients (Item 36)              |      | 29,514.00 |   | 26,280.00 |
| Ratio=FTE/Proposed Clients                   |      | 0.00      |   | 0.00      |
| Score: Applicant's ratio/Highest ratiox5     | 0.00 | 5.00      | - | 3.47      |

7c. Turnover rate compared other Applicants

|  |   |      |   |      |
|--|---|------|---|------|
| Annual turnover for this position (Item #33)                       |   | 0.00 |   | 0.19 |
| Score: Lowest score/Applicant's scorex5                            | 0 | 5.00 | - | 4.00 |
| <=0-5, 0 > .25-4, > .25 < .50-3, > .50 < .75-2, > .75 < 1-1, > 1-0 |   |      |   |      |

7f. Availability of training

|  |     |      |   |   |
|--|-----|------|---|---|
| Annual Tuition reimbursement (Item 33)     |     | 500  |   | 0 |
| Score: Applicant's Amount/Highest amountx5 | 500 | 5.00 | - | - |

7g. Utilization of in-service training

|  |      |      |      |      |
|--|------|------|------|------|
| In-service /Continuing Education Hours (sum of Item 34 Col 12) |      | 0    |      | 0    |
| # of Direct Service worker (Form 2B)                           |      | 8.18 |      | 5.05 |
| Average number of hours per direct service worker              |      | 0.00 | 0.00 | 0.00 |
| Score: Applicant's Hours/Highest Hoursx5                       | 0.00 | 0.00 | 0.00 | 0.00 |