

**AMENDMENT TO THE COUNTY EXECUTIVE'S  
2016 RECOMMENDED BUDGET**

By Supervisor Weishan, Jr.

Amend Org. Unit No. 4000 – Office of the Sheriff as follows:

In order to promote public safety, decrease mandatory overtime, reduce overtime expenditures, and manage risks such as officer fatigue, 15 Deputy Sheriff positions are created at a cost of \$1,051,860. Of the newly created positions, five Deputy Sheriffs are provided to increase security for Milwaukee County's transit system. Fine and Forfeiture revenue is anticipated to increase by \$500,000.

This amendment would increase the tax levy by \$551,860.

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
4000	Office of the Sheriff	\$1,051,860	\$500,000	\$551,860
<b>TOTALS:</b>		\$1,051,860	\$500,000	\$551,860

*If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.*

FINANCE, PERSONNEL AND AUDIT COMMITTEE ROLL CALL		
	AYES	NOES
Haas		X
Mayo, Sr.		X
Romo West	X	
Jursik		X
Weddle	X	
Moore Omokunde		X
<b>Co-Chair Johnson, Jr.</b>	X	
<b>Co-Chair Schmitt</b>		X
<b>TOTALS:</b>	3	5

*Motion to approve FAILS 3-5.*