

# Service Change Plan Informational Report

County Board of Supervisors
Transportation and Transit Committee



# MOVE 2025 – Purpose and Background



- The purpose of MOVE 2025 is to gather feedback from riders, bus operators, and the public on proposed route and schedule changes through an extensive public outreach campaign, leading to a modified route network that better serves their needs.
- Project goals are to increase ridership, improve the rider's experience, and advance racial equity.
- MCTS does not request any additional funding for MOVE 2025.
- Service expansions will be balanced through improved efficiencies based on a review of ridership and productivity throughout the system.
- MCTS referred to this effort in File 24-827 (2025 Recommended Budget Overview).

## MOVE 2025 – Key Themes



- Continually Adapting Service to Meet Riders' Needs: Ensuring the route network evolves with shifting travel patterns, residential / commercial developments, and changes in post-COVID ridership trends.
- Strengthen **Support for Business**: Adjusting routes to better serve employment centers since riders rely on MCTS to get to work.
- Improve Reliability: Improving route predictability minimizes delays and enhances overall travel efficiency.
- Broaden Coverage: Expanding service to key destinations ensures more people can access essential locations.
- Enhance Frequency: Reducing wait times makes the rider's experience more convenient.

### MOVE 2025 - Timeline

#### Phase I (December – January)

- Gather focused feedback on route proposals and collect ideas from the public
- Feedback will be collected via 7 in person meetings, an online survey, and feedback sheets from bus operators.

#### Phase II (February – April)

- Compile Phase 1 feedback and prepare a draft plan(s) for additional comment.
- Prepare a recommended plan after second round of feedback.

#### Phase III (May – August)

- Present recommended plan to County Board of Supervisors and request approval.
- If approved, MCTS would implement route changes in Fall 2025.

### MOVE 2025 – Outreach Plan



- Riders and stakeholders have and will play a crucial role in shaping service design decisions in MOVE 2025.
- A comprehensive outreach plan has been developed to ensure that service adjustments are carefully considered, transparently communicated, and effectively implemented to meet the evolving needs of the community.

#### Under this plan MCTS will:

- Hold 7 in-person meetings across Milwaukee County to provide route information to riders and the public.
  - A Spanish language interpreter was available at all meetings to answer questions.
  - ASL interpreters were available at all public meetings.

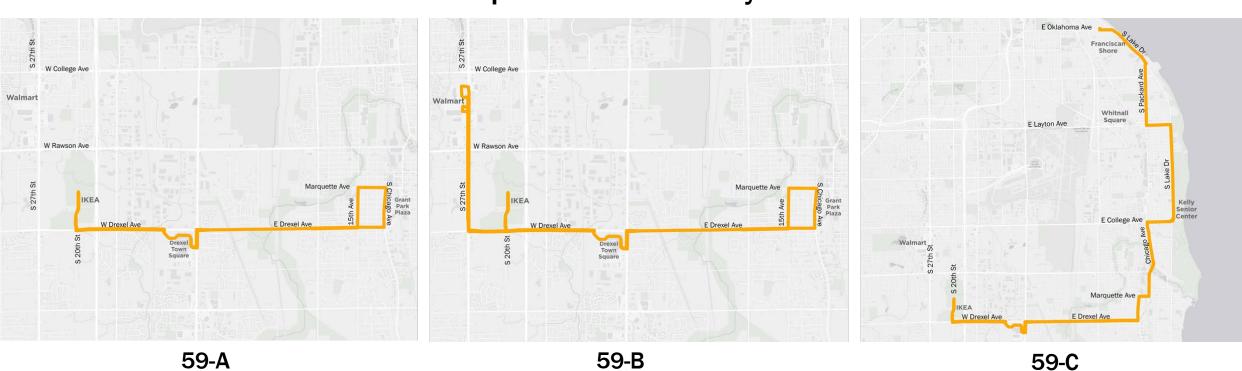
### MOVE 2025 – Outreach Plan (cont.)



- Created a MOVE 2025 website with background information, description of route options, and a survey to gather feedback.
- Publish issues of Bus Lines and Rider Insider and prepare a press release.
- Met with ATU 998 bus drivers at both Fond du Lac and Kinnickinnic Stations to inform them of route proposals, gather structured feedback on the route proposals, and listen to additional suggestions.
- Met with stakeholders that represent the interests of persons with disabilities including Independence First, Beyond Vision, and the Milwaukee County Transit Plus Advisory Committee
- Met with **local municipalities** including the City of Milwaukee, South Milwaukee, Oak Creek, West Allis, and Shorewood to inform them and seek their feedback.

## Route Proposal Example – New Route 59

#### Which of these options best meets your travel needs?



Travels on Drexel Ave from Chicago to IKEA. One bus route.

Buses comes every 48 minutes.

Travels on Drexel Ave, stops at IKEA, and ends on 27th St. Two bus route. Buses comes every 30-35 minutes.

Travels on Drexel Ave from IKEA, Chicago Ave, and Lake Drive to Oklahoma. Two bus route.

Buses come every 46 minutes.

These options come from rider feedback. – "MCTS needs more east-west connectivity on the southern end of the county." The longer a route is extended, the less often buses will come.

### MOVE 2025 – Title VI Plan



- MCTS will follow normal policies and procedures under its Title VI Plan for any service changes under consideration in MOVE 2025.
- In brief, guidelines state planners must examine a change to a route to see if it meets the definition of a "major service change".
- If a major service change is confirmed, MCTS must prepare a service and fare equity analysis (SAFE). The SAFE indicates whether the change has a disparate impact on the minority population or disproportionate burden on the low-income population. If either impact exists, MCTS must take steps to avoid, minimize, or mitigate the impacts where practicable.

# MOVE 2025 – Summary / Next Steps



- The purpose of MOVE 2025 is to gather feedback from riders, bus operators, and the public on proposed route and schedule changes through an extensive public outreach campaign, leading to a modified route network that better serves their needs.
- Project goals are to increase ridership, improve the rider's experience, and advance racial equity.
- MCTS does not request any additional funding for MOVE 2025.
- MCTS will return to the Transportation and Transit Committee in May 2025 with a recommendation to approve the MOVE 2025 service plan.
- If approved, MCTS would implement service changes in the Fall (8/24/25).



### Thank you! Questions?

https://www.ridemcts.com/routes-schedules/move









