Total Available Points from (Scoring) Criteria:	47
Highest Multiplier:	1.294
Highest Total Possible Score (Criteria Pts X Dept Ranking):	60.8

CRITERIA	IMPACT	DEPT RANKING
1.) Safety – Safety – The project contributes to health, safety, welfare, and/or cyber security risk.	**10 – Eliminates an existing hazard** *Addresses an existing life-safety Hazard that is posing an immediate threat to health and safety (within the 1st year).* **5 – Eliminates a potential hazard** *Remedies a Hazard that would pose a threat to health and safety in the future (i.e. the next 2 - 3 years), but does not demand immediate attention.* **OR** **5 – Mitigates technology cyber security risk** *Addresses a known risk posing a security threat to County data and/or technology assets (i.e. the next 0 - 2 years).* **0 – No Safety Impact**	1.294 High: Top 25% Ranked projects in Department's Request 1.156 Medium: Top 26% - 50% ranked projects in Department's Request 1.056 Low: All other projects ranked in Department's Request
2.) Policy/Plan Compliance - Project needed to comply with County and/or departmental policy/plans	**3 – Complies with County and/or Departmental policy or plans** *Specifically complies with adopted policy and/or plan (i.e. included in the most recently adopted 5-YR plan)* **0 – No related program or policy**	
3.) Operational *NET Annual Impact on Operating Costs	5 – Significant Documentation Provided (including major net operational savings) 2 – Minor/General data provided 0 – No impact	
*Deferred Maintenance	5 – Immediately Addresses Failing Assets 3 – Addresses Assets anticipated to fail within the next 12 - 24 months 0 – No impact	
*ADA/Building Code	3 – Addresses ADA and/or Building Code violations 0 – No impact	
4.) Non-County Funding	5 – 100% 4 – 76% to 99% 3 – 51% to 75% 2 – 25% to 50% 1 – less than 25% 0 – 0%	
5.) Continuing Program	3 – The specific sub-project (8-digit) is part of a continuing project program (6-digit) 0 – Not a Continuing Program related project	
6.) Racial Equity *Minority Population: defined as any group other than non-Hispanic white (United States Census Bureau).*	5 – 76-100% racial minority population* served (PRIMARY) OR racial minority population of Zip Code where the project is located (SECONDARY) 4 – 51%-75% racial minority population* served (PRIMARY) OR racial minority population of Zip Code where the project is located (SECONDARY) 3 – 26%-50% racial minority population* served (PRIMARY) OR racial minority population of Zip Code where the project is located (SECONDARY) 2 – 15%-25% racial minority population* served (PRIMARY) OR racial minority population of Zip Code where the project is located (SECONDARY) 0 – 0%-14% racial minority population* served (PRIMARY) OR racial minority population of Zip Code where the project is located (SECONDARY)	
7.) Building Mission Categories	5 – Project relates to a building mission 1 category 3 – Project relates to a building mission 2 category 1 – Project relates to a building mission 3 category 0 – Relates to a building mission 4 or 5 category; Bldg with NO associated BMC	
8.) Climate Action Reduction	3 – Reduces county emissions & provides improves climate resiliency 2 – Reduces greenhouse gas emissions generated by County government operations 1 – Increases preparedness of the County and residents for extreme heating, flooding, or other climate hazards 0 – Does not reduce county emissions OR improve climate resiliency	

NOTE: Sub-Projects that are mandated (State, Federal, Local, Court Ordered), fulfill contractual obligations, and/or are continuing from previous years' budget authority/creation receive the maximum score of 60.8. However, continuing capital projects with incomplete design are moved to a subsequent budget year pending completion of design.

ADA code compliance
Existing facility areas and attributes that are currently non-compliant with ADA are "Grandfathered" until or unless there is a significant remodel or reconstruction to the non-complying facility area and attribute(s) OR a complaint is formally issued with County's OPD to ensure that reasonable accommodations are being met.

Building Code Compliance
Existing facility areas and attributes that are currently non-compliant with Building Codes are typically "Grandfathered" until or unless there is a significant remodel or reconstruction to the non-complying facility area and attribute(s).

Projects automatically receiving the highest score (i.e. 60.8):

- Mandated
  - ❖ Projects related to fed/state/local/court ordered requirements

- Contractual
  - ❖ Projects by which the County has been obligated to provide

- Ongoing-Continuing
  - ❖ Projects with previously adopted appropriations (construction must be based on completed design)

- Bus and Fleet Replacements (Option 1; File #25-131)
  - ❖ Critical Bus/Fleet replacements of existing vehicles