

**AMENDMENT TO THE COUNTY EXECUTIVE'S  
2016 RECOMMENDED BUDGET**

By Supervisor Alexander

Amend Org. Unit No. 1151 – Department of Administrative Services – Performance, Strategy, and Budget as follows:

DAS-PSB is requested to compile a list of all departments that lacked a quantifiable activity in the 2016 Adopted Budget (“What We Do” activity indicators) and provide a report to the County Board in advance of the 2017 Requested Budget deadline. The report shall include recommendations on best practices to develop, quantify, and track departmental activity indicators.

This amendment would have no tax levy impact.

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
1151	DAS-PSB	\$0	\$0	\$0
<b>TOTALS:</b>		\$0	\$0	\$0

*If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.*

FINANCE, PERSONNEL AND AUDIT COMMITTEE ROLL CALL		
	AYES	NOES
Haas		X
Mayo, Sr.	X	
Romo West		X
Jursik	X	
Weddle	X	
Moore Omokunde	X	
Co-Chair Johnson, Jr.	X	
Co-Chair Schmitt	X	
<b>TOTALS:</b>	6	2

*Approved 6-2*