



Milwaukee County

County Courthouse
901 N. 9th Street, Rm.
203R
Milwaukee, WI 53233

Meeting Agenda

Finance, Personnel and Audit Committee - Budget

*Co-Chairman: Supervisor Willie Johnson, Jr.
and Co-Chairman: Supervisor David Cullen
Committee Coordinator: Janelle Jensen, 278-4228
Research Analyst: Steve Cady, 278-4347*

Friday, October 24, 2014

9:01 AM

Room 203R

BUDGET MEETING

Public Notice

PLEASE TAKE NOTICE: Members of the Milwaukee County Board of Supervisors who are not members of this committee may attend this meeting to participate or to gather information. Therefore, notice is hereby given that this meeting may constitute a meeting of the County Board of Supervisors and/or a meeting of one or more of the Board's other committees, commissions, or task forces, although no action will be taken at this meeting by the County Board or any of its other committees, commissions, or task forces.

PLEASE NOTE: The Committee usually considers the agenda items in the order listed. However, the Committee reserves the right to consider any item on the agenda in any order or at any time after the start of the meeting.

Call To Order

Unfinished Business

NOTE: Unfinished Business could include consideration, discussion, and amendments to any portion of the 2015 Recommended Operating or Capital Improvement Budgets.

- 1 [14-765](#) From the County Executive, submitting the 2015 Recommended Budget.

Attachments: [Link to 2015 Recommended Operating and Capital Budgets](#)
[2015 Detailed Budget by Department](#)

*Org. Unit 6300 DHHS – Behavioral Health Division
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NOTE: The Committee may take action on this Org. Unit.

- 2 [14-845](#) A resolution to acknowledge the responsibility and limitations of the Milwaukee County Board of Supervisors to approve and review the tax levy required to operate the Department of Health and Human Services - Behavioral Health Division as determined by the Mental Health Board and County Executive.

Sponsors: Cullen and Romo West

Attachments: [RESOLUTION](#)

[FISCAL NOTE](#)

- 3 [14-765A](#) From the County Executive, submitting the 2015 Recommended Budget.

*Org. Unit 1011 County Executive – General Office
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Departmental Reports back to Committee

- 4 [14-765A](#) From the County Executive, submitting the 2015 Recommended Budget.

Any responses to inquiries relating to the 2015 Recommended Operating or Capital Improvement Budgets.

Adjournment

The Committee will work diligently to complete the day's agenda items as scheduled. In the unusual event that the last of the listed agenda items cannot be concluded on this date, they will be carried over to the next noticed Finance, Personnel, and Audit Committee – Budget meeting.

Next meeting:

The next Budget Meeting for the Committee on Finance, Personnel, and Audit is Monday, October 27, 2014, at 11:30 a.m., or conclusion of Economic and Community Development Committee.

ADA accommodation requests:

ADA accommodation requests should be filed with the Milwaukee County Office for Persons with Disabilities, 278-3932 (voice) or 711 (TRS), upon receipt of this notice.