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A report from the Director, Department of Health and Human Services, requesting the creation of 4.0 FTE Human Service Worker - CLTS and 1.0 FTE Children’s Disability Program Supervisor, by recommending adoption of the following:

**A RESOLUTION**

WHEREAS, per Chapter 17 of the Milwaukee County Code of General Ordinances, changes to the authorized number of positions outside of the budget process require approval by the Milwaukee County Board of Supervisors; and

WHEREAS, the Children’s Long-Term Support (CLTS) waiver program serves children, from ages birth to under 22 years, who are Medicaid-eligible and in need of care that is typically provided in an institutional setting, and these services allow children to remain in their homes and/or communities; and

WHEREAS, for the past few years, the Department of Health and Human Services (DHHS) has been working in collaboration with the State of Wisconsin (the State) to increase the number of children participating in the CLTS waiver program; and

WHEREAS, because of this effort, CLTS has seen a steep growth in its program enrollment, as reflected by a nearly 40 percent increase in 2023 compared to 2021; and

WHEREAS, total current CLTS enrollment is about 2,250 children across the County, and the State estimates that approximately 12,000 to 14,000 County children are potentially eligible for CLTS; and

WHEREAS, due to the program growth over the years, support that is specifically dedicated to kids and families on the CLTS wait list and during their initial program enrollment is necessary to transition children into services as soon as possible; and

WHEREAS, the Department of Human Resources has reviewed the requests for these positions to determine the appropriate pay grade of the Human Service Worker position (16Z4) and of the Supervisor Children’s Disability Programs position (31M), and has submitted a report included in this file; and

WHEREAS, the Office of Strategy, Budget, and Performance has reviewed these requests with respect to need, appropriateness, and funding availability as required per Section 59.60(10), State Statutes, and has submitted a report included in this file; and

WHEREAS, the Committee on Personnel, at its meeting of July 9, 2024, recommended adoption of File No. 24-615 (vote 5-0); now, therefore,

45 BE IT RESOLVED, the Milwaukee County Board of Supervisors (County Board)  
 46 hereby approves the classification and pay recommendations for the positions as  
 47 outlined in the report hereto attached to this file and summarized below:  
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Recommended Title	Human Service Worker
Agency (Department)	800 – Department of Health and Human Services (DHHS)
Org. (Low Org)	8987
Number of Positions	4
Pay Grade	16Z4
Annual Range	\$46,945-\$64,459

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Recommended Title	Supervisor Children’s Disability Programs
Agency (Department)	800 - DHHS
Org. (Low Org)	8987
Number of Positions	1
Pay Grade	31M
Annual Range	\$72,779-\$86,653

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53 BE IT FURTHER RESOLVED, the County Board hereby authorizes and  
 54 approves the following position actions for DHHS, effective Pay Period 17, beginning  
 55 August 4, 2024:  
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Action	Title	Number of Positions	Pay Grade
Create	Human Service Worker	4	16Z4
Create	Supervisor Children’s Disability Programs	1	31M

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chk  
 07/09/24  
 s:\committees\2024\july\per\resolutions\24-615 dhhs create 4 human service workers and 1 children’s disability program supervisor.docx