

COUNTY OF MILWAUKEE
INTEROFFICE COMMUNICATION

DATE: November 13, 2017

TO: Theodore Lipscomb, Chairman - Milwaukee County Board of Supervisors

FROM: Jeanne Dorff, Interim Director, Department of Health and Human Services
Prepared by Mark Mertens, Administrator – DCSD

SUBJECT: **Report from the Interim Director, Department of Health and Human Services, requesting authorization to enter into 2018 professional services contracts for programs within the Delinquency and Court Services Division (DCSD)**

Issue

The Interim Director, Department of Health and Human Services (DHHS), is requesting authorization to execute 2018 professional services contracts in excess of \$300,000 for DCSD.

Background

Since 1970, DHHS has supported a social service delivery system comprised of both directly provided and purchased services. Partnerships with community vendors have allowed DHHS to cooperate and collaborate with various community partners and resources. These partnerships further the opportunities for community participation regarding delinquency response.

The Department conforms to the Request for Proposals (RFP) process to ensure objectivity and fairness in the awarding of professional services contracts.

Discussion

The Department is requesting approval to enter into professional services contracts with the agencies listed below for the identified service and contract amounts for the time period of January 1 to December 31, 2018.

Detention Physician and Medical Services

An RFP was issued in 2017 for this service for a three-year renewable contract beginning in 2018. DCSD did not receive any responses and therefore, plans to enter into a sole source contract with the current incumbent, the Medical College of Wisconsin (MCW). MCW is responsible for medically screening youth admitted to the secure detention center facility. Physicals are also given to youth that remain in detention for more than 24 hours along with any necessary follow-up care. This contract provides 29 hours of coverage per week (Monday through Friday) consisting of 24 hours of coverage by a nurse practitioner and five hours of coverage by a physician. MCW has exceeded the DBE goal in the past and DCSD anticipates the same for 2018.

DCSD intends to enter into a professional services contract with the Medical College of Wisconsin in the amount of \$153,844 for the period of 1/1/2018–12/31/2018 which is consistent with the 2018 Budget.

Service	Provider	2017 Allocation	2018 Allocation	2017/2018 Variance
Detention Physician and Medical Services	The Medical College of Wisconsin	\$153,844	\$153,844	\$0

Detention Psychiatric Nursing Services

An RFP was issued in 2017 for this service for a three-year renewable contract beginning in 2018. Alternatives in Psychological Consultation (APC) was the selected vendor and is responsible for the provision of 80 hours of coverage per week, seven days per week, consisting of psychiatric nursing services, mental health screenings, and follow-up services as necessary for youth in the secure detention facility.

DCSD intends to enter into a professional services contract with APC in the amount of \$165,460 for the period of 1/1/2018–12/31/2018.

Service	Provider	2017 Allocation	2018 Allocation	2017/2018 Variance
Detention Psychiatric Nursing Services	Alternatives in Psychological	\$165,460	\$165,460	\$0

Training and Technical Assistance – Residential Treatment Center

DCSD is in the planning and development process for a Type II Residential Treatment Center (RTC) for boys as an alternative to a correctional placement at Lincoln Hills School and as a step down from a correctional placement. DCSD plans to enter into a contract with Behavioral Affiliates, Inc. to develop the treatment component and programming for the RTC. DCSD intends to enter into a professional services contract with Behavioral Affiliates in the amount of \$150,000 for the period of 1/1/2018–12/31/2018.

Service	Provider	2017 Allocation	2018 Allocation	2017/2018 Variance
Training and Technical Assistance-RTC	Behavioral Affiliates	\$150,000	\$150,000	\$0

Transitional Education Services

DCCS plans to contract with Wauwatosa Public Schools, Wauwatosa Virtual Academy, to provide

ongoing virtual education and support for youth enrolled in the Milwaukee Accountability Program (MCAP). DCSD intends to enter into a professional services contract with Wauwatosa Virtual Academy in the amount of \$36,000 for the period of 1/1/2018–12/31/2018.

Service	Provider	2017 Allocation	2018 Allocation	2017/2018 Variance
Transitional Education Services	Wauwatosa Virtual Academy	\$36,000	\$36,000	\$0

Pharmaceutical Products/Services

DCCS plans to contract with Omnicare of Milwaukee (Roeschen's) to provide medical and pharmaceutical supplies and medications for youth placed in the Detention Center. DCSD intends to enter into a professional services contract with Omnicare in the amount of \$23,000 for the period of 1/1/2018–12/31/2018.

Service	Provider	2017 Allocation	2018 Allocation	2017/2018 Variance
Pharmaceutical Products/Services	Omnicare of Milwaukee	\$23,000	\$23,000	\$0

Juvenile Justice AODA Project

DCSD is required to collaborate with the University of Wisconsin Fetal Alcohol Spectrum Disorder (FASD) project and contribute 5 percent of the total grant budget for the Juvenile Justice AODA project, a grant funded by the Wisconsin Department of Health Services. DCSD intends to enter into a professional services contract with the University of Wisconsin-Madison in the amount of \$19,766 for the period of 1/1/2018–12/31/2018.

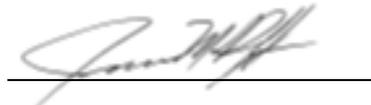
Service	Provider	2017 Allocation	2018 Allocation	2017/2018 Variance
Juvenile Justice AODA Project	UW-Madison (FASD)	\$19,766	\$19,766	\$0

Recommendation

It is recommended that the Milwaukee County Board of Supervisors authorize the Interim Director, DHHS, or her designee, to execute professional services agreements totaling \$548,070 as identified in this report and for the amounts and terms enumerated in the attached resolution.

Fiscal Effect

A fiscal note form is attached.



Jeanne Dorff, Interim Director
Department of Health and Human Services

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