

COUNTY OF MILWAUKEE
Department of Health and Human Services
INTER-OFFICE COMMUNICATION

DATE: September 24, 2012

TO: Marina Dimitrijevic, Chairwoman, Milwaukee County Board of Supervisors

FROM: Héctor Colón, Director, Department of Health and Human Services
Prepared by James Mathy, Housing Administrator, Housing Division

SUBJECT: **Report from the Director, Department of Health and Human Services, Requesting Approval to Allocate the Anticipated 2013 Community Development Block Grant (CDBG) Funding**

Background

As part of the annual Community Development Block Grant (CDBG) process, all applicants were invited to attend a public hearing and present their proposals to the Economic and Community Development Committee on September 17, 2012. For 2013 funds, a review process was put in place by staff to objectively rank projects. A panel was arranged to score each project based on this system (see Attachment A for a listing of Evaluation Criteria). The panel members were chosen due to their experience with CDBG regulations as well as to avoid conflicts of interest. The panel consisted of two representatives from the Milwaukee County Housing Division, a representative from the City of Milwaukee Community Development Grants Administration and a representative from the City of West Allis.

Once the County Board approves the projects, the 2013 Annual Plan will be published for comment for 30-days, as required. Any public comments will then be incorporated into the final 2013 Annual Plan and the Plan will then be submitted to Federal Department of Housing and Urban Development (HUD) for approval by November 15, 2012.

Issue

The 2013 Milwaukee County CDBG allocation totals \$1,644,101, which includes funds reallocated from ineligible projects in 2011 (total of \$376,225). Twenty-percent of the anticipated 2013 allocation can be used for Administration (\$253,575). Fifteen-percent of the total funds, less the amount reserved for Administration, can be set aside for public service projects (\$208,580). For 2013, the allocation continues to be split between at large competitive projects and municipal projects. Although the municipal projects were not scored and ranked for the purpose of this report, they are included to show the complete allocation. As in years past, County CDBG staff will continue to review municipal projects to ensure that applicants meet national objectives and are following the Consolidated Plan.

For the competitive applications, the recommendations in this report are based on the total points received for each project. Projects were ranked based on the following criteria:

- Project Approach
- Jurisdiction
- Experience and Qualifications
- Need and Justification
- Past Performance
- Benefit to Low-and-Moderate Income Persons
- Budget and Other Sources of Funds

Recommendation

It is recommended that the County Board of Supervisors authorize the Director, DHHS, or his designee, to allocate the total anticipated 2013 Community Development Block Grant funds to the following projects:

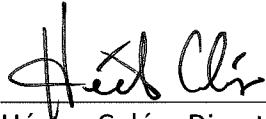
County-wide Projects	Public Service	Non Public Service	Total
Metro. Milwaukee Fair Housing Council	\$35,000		\$35,000
Legal Aid Society of Milwaukee	\$21,000		\$21,000
Wisconsin Community Services - CDLRE	\$25,000		\$25,000
Wisconsin Community Services – Job Training	\$23,290		\$23,289
Milwaukee County Housing, Emergency Home Repair		\$60,000	\$60,000
Milwaukee County Housing, Architectural Barrier Removal		\$120,000	\$120,000
Wisconsin Women's Business Initiative, Microenterprise		\$60,000	\$60,000
St. Mary's – Marian Center		\$100,000	\$100,000
Wisconsin Preservation Fund		\$113,000	\$113,000
Hunger Task Force, Well Pump		\$16,496	\$16,496
Hunger Task Force, Infrastructure		\$26,280	\$26,280
Rebuilding Together, Minor Home Repair		\$95,197	\$95,197
At large total	\$104,290	\$590,973	\$695,262

Suburban Set-Aside Projects	Public Service	Non Public Service	Total
Village of Bayside, Senior Services	\$5,598		\$5,598
Village of Brown Deer, Senior Club	\$25,017		\$25,017
City of Cudahy, Program for the Elderly	\$6,000		\$6,000
City of Cudahy, Project Concern	\$6,200		\$6,200
City of Cudahy, Property Maintenance Program	\$4,800		\$4,800
City of Cudahy, Handicap Ramp/Bus Pad		\$30,000	\$30,000
City of Franklin, Senior Travel	\$5,883		\$5,883
City of Franklin, SW Interfaith	\$3,381		\$3,381
City of Franklin, Clare Meadows Sidewalk		\$80,000	\$80,000
City of Glendale, ADA Sidewalk		\$31,345	\$31,345
Village of Greendale, Adult Program Services	\$9,702		\$9,702
Village of Greendale, ADA Enhancements		\$29,383	\$29,383
City of Greenfield, Maple Grove Access		\$62,000	\$62,000
City of Greenfield, Senior Services	\$17,209		\$17,209
Village of Shorewood, Senior Resource Center	\$10,000		\$10,000
Village of Shorewood, Shoreline Interfaith	\$2,500		\$2,500
Village of Shorewood, Water Main Replacement		\$21,614	\$21,614
City of South Milwaukee, Human Concerns Food Purchases	\$3,000		\$3,000
City of South Milwaukee, Human Concerns Boiler		\$20,606	\$20,606
City of St. Francis, Interfaith	\$5,000		\$5,000
City of St. Francis, Trail System		\$60,000	\$60,000
City of St. Francis, Sidewalk Replacement and Ramp		\$40,000	\$40,000
City of St. Francis, Sidewalk Replacement Phase II		\$50,000	\$50,000
Village of West Milwaukee, Community Center		\$32,000	\$32,000
Village of West Milwaukee, Community Center		\$9,000	\$9,000
Suburban Home Repair Collaboration – County Housing		\$125,025	\$125,025
Suburban Total	\$104,290	\$590,973	\$695,263
Total Allocation from HUD including reallocation	\$1,644,101		
Administration cap per regulation, 20%	\$253,575		
Public service cap per regulation, 15%	\$208,579		
Suburban Set-Aside	\$695,263		
County-wide Set-Aside	\$695,263		

Fiscal Effect

There is no anticipated fiscal effect as a result of this approval. A fiscal note form is attached.

Respectfully Submitted,



Héctor Colón, Director
Department of Health and Human Services

cc: County Executive Chris Abele
Tia Torhorst, County Executive's Office
Kelly Bablitch, County Board
Patrick Farley, Director, DAS
Craig Kammholz, Fiscal & Budget Administrator, DAS
CJ Pahl, Assistant Fiscal & Budget Administrator, DAS
Antionette Thomas-Bailey, Fiscal & Management Analyst, DAS
Glenn Bultman, Analyst, County Board Staff
Janelle Jensen, County Board Staff

