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3 Report from the Director, Department of Health and Human Services, requesting
4 authorization to amend 2019 Disabilities Services Division purchase of service contracts
5 with Birth to 3 agencies, by adoption of the following:
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7 **A RESOLUTION**
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9 WHEREAS, the Disabilities Services Division (DSD) of the Department of Health
10 and Human Services (DHHS) administers Birth to Three Program/Early Intervention
11 services in Milwaukee County (the County) to infants and toddlers with developmental
12 delays or disabilities; and
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14 WHEREAS, for the majority of 2019, the program experienced unprecedented
15 staff turnover due to retirements and resignations of DSD employees seeking more
16 competitive salaries resulting in approximately \$80,000 of underspending in the
17 administration of the program; and
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19 WHEREAS, the program must sustain a County funding threshold of \$2,289,182
20 as part of a Federal Maintenance of Effort (MOE) requirement, or risk a reduction in its
21 State of Wisconsin Birth to Three allocation; and
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23 WHEREAS, Birth-to-Three provider agencies generally incur costs that exceed
24 their contract amounts due to the increased demand for services, and are not fully
25 reimbursed due to budget limitations; and
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27 WHEREAS, a one-time increase in funding to Birth-to-Three provider contracts
28 would ensure the program meets the MOE requirement, as well as provide needed
29 financial resources to partner agencies; and
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31 WHEREAS, the Committee on Finance and Audit, at its meeting of
32 December 12, 2019, recommended adoption of File No. 19-887 (vote 6-0); now,
33 therefore,
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35 BE IT RESOLVED, the Milwaukee County Board of Supervisors hereby
36 authorizes the Director, Department of Health and Human Services, or her designee, to
37 execute amendments to 2019 Purchase of Service Contracts for the following Birth-to-
38 Three providers in the following amounts:
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Agency	2019 Contract	2019 Recommended Amendment	Adjusted 2019 Contract
Curative	\$2,079,218	\$36,759	\$2,115,977
Milwaukee Center for Independence	\$517,241	\$9,144	\$526,385
Penfield Children's Center	\$1,382,394	\$24,440	\$1,406,834
St. Francis Children's Center	\$546,253	\$9,657	\$555,910
Total	\$4,525,106	\$80,000	\$4,605,106

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