



Milwaukee County

County Courthouse
901 N. 9th Street, Rm.
203R
Milwaukee, WI 53233

Meeting Agenda

Finance, Personnel and Audit Committee - Budget

*Co-Chairman: Supervisor Willie Johnson, Jr.
and Co-Chairman: Supervisor James "Luigi" Schmitt
Committee Coordinator: Janelle M. Jensen, 414-278-4228
Director of Research and Policy: Steve Cady, 414-278-4347*

Wednesday, October 28, 2015

11:30 AM

Room 203R

BUDGET MEETING-REVISION 2

This meeting will convene at 11:30 a.m., or at the conclusion of the Health and Human Needs Committee meeting, whichever is later.

Please Note the Addition of Item 4 which will be considered no earlier than 1:45 PM

Public Notice

PLEASE TAKE NOTICE: Members of the Milwaukee County Board of Supervisors who are not members of this committee may attend this meeting to participate or to gather information. Therefore, notice is hereby given that this meeting may constitute a meeting of the County Board of Supervisors and/or a meeting of one or more of the Board's other committees, commissions, or task forces, although no action will be taken at this meeting by the County Board or any of its other committees, commissions, or task forces.

PLEASE NOTE: The Committee usually considers the agenda items in the order listed. However, the Committee reserves the right to consider any item on the agenda in any order or at any time after the start of the meeting.

Call To Order

- 1 [15-642](#) From the County Executive, submitting the 2016 Recommended Budget.

Attachments: [Link to 2016 Recommended Operating and Capital Budgets](#)
[Detailed Budget by Department](#)
[Personnel Detail by Department](#)
[Budget Meeting Schedule](#)
[2016 Budget Overview](#)
[Amendment 1B003-Capital Projects WO03801 & WO118](#)

*Org. Unit 1011 County Executive
Page 63*

- 2 [15-642A](#) From the County Executive, submitting the 2016 Recommended Budget.

Discussion with the County Executive in response to questions and inquiries from the County Board on the Recommended Budget

Unfinished Business / Budget Amendments

NOTE: Unfinished Business could include consideration, discussion, and amendments to any portion of the 2016 Recommended Operating or Capital Improvement Budgets.

- 3 [15-642A](#) From the County Executive, submitting the 2016 Recommended Budget.

Unfinished Business / Budget Amendments

ITEM 4 WILL BE CONSIDERED NO EARLIER THAN 1:45 PM

- 4 [15-705](#) A resolution/ordinance to amend Section 17.98 and Section 17.99 of the Milwaukee County Code of General Ordinances relating to salaries for certain elected officials.

Sponsors: Lipscomb Sr.

Attachments: [RESOLUTION/ORDINANCE](#)

Adjournment

The Committee will work diligently to complete the day's agenda items as scheduled. In the unusual event that the last of the listed agenda items cannot be concluded on this date, they will be carried over to the next noticed Finance, Personnel, and Audit Committee - Budget meeting.

Deadline for the next meeting:

The next Budget Meeting for the Committee on Finance, Personnel, and Audit is Thursday, October 29, 2015, at 10:00 a.m.

ADA accommodation requests:

ADA accommodation requests should be filed with the Milwaukee County Office for Persons with Disabilities, 278-3932 (voice) or 711 (TRS), upon receipt of this notice.