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Report from the Director, Department of Health and Human Services, requesting authorization to amend 2020 professional services agreement contracts with providers for the Division of Youth and Family Services, by recommending adoption of the following:

A RESOLUTION

WHEREAS, per Section 56.30 of the Milwaukee County Code of General Ordinances, the Director, Department of Health and Human Services (DHHS), is requesting authorization to enter into 2020 Professional Services Contracts for the Division of Youth and Family Services (DYFS); and

WHEREAS, since 2015, DYFS has collaborated with system stakeholders to decrease the number of youth who are court ordered to the Division of Juvenile Corrections (DJC), Department of Corrections (DOC), and has been developing a plan to address the crisis at Lincoln Hills and Copper Lake Schools, and transition young people from these facilities back to their communities and closer to their families and support systems; and

WHEREAS, due to the steady decrease in the youth population at Lincoln Hills and Copper Lake, DYFS is anticipating a significant surplus for 2020; and

WHEREAS, DYFS is requesting to reinvest a portion of this funding in community-based programming, technical assistance, and support to advance the continuum of care for youth in their homes, communities, and the provision of individualized and high-quality services; and

WHEREAS, there is no budgetary impact associated with this request, as the cost for these contracts will be offset by a portion of the \$3.6 million surplus anticipated in DOC charges in 2020 for youth placed at Lincoln Hills and Copper Lake Schools; and

WHEREAS, the Committee on Finance, at its meeting of October 30, 2020, recommended adoption of File No. 20-728 (vote 6-0); now, therefore,

BE IT RESOLVED, the Director, Department of Health and Human Services, or her designee, is hereby authorized to enter into Professional Services Contracts in the amount of \$259,000 with the following organizations, for the period beginning November 5, 2020, through October 31, 2021, in the amounts enumerated as follows:

Provider	Service	2020 Initial Contract	2020 Amendment	2020 Adjusted Contract
Behavioral Affiliates	Training and Technical Assistance for Residential Treatment Center (RTC)	\$150,000	\$160,000	\$310,000
Urban Institute	Training and Technical Assistance for RTC	\$70,000	\$99,000	\$169,000
	Subtotal Division of Youth and Family Services Professional Services	\$220,000	\$259,000	\$479,000

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