

SDCW = Countywide

SUPV	Requesting Org Title	8 Digit Subproject	Sub-Project Title:	Prj Count	Values				YRS 2-5 Total EXP	YRS 2-5 REV - County (All Cnty Sources)	YRS 2-5 REV - Non-County
					YR1 - TOTAL EXP	YR1 - County BONDS	YR1 - County CASH	YR1 - NON-County REV			
SD02	HWY MAINT	WH024201	NORTH SHOP IMPROVEMENTS	1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SD02	HWY MAINT Total			1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SD02	PARKS	WP075101	BROWN DEER TENNIS AND PICKLEBALL	1	\$ 155,190.00	\$ -	\$ 155,190.00	\$ -	\$ 1,115,190.00	\$ 1,115,190.00	\$ -
SD02	PARKS	WP075701	AC HANSON PLAYGROUND RECONSTRUCTION	1	\$ 477,225.00	\$ 477,225.00	\$ -	\$ -	\$ -	\$ -	\$ -
SD02	PARKS	WP079501	OAK LEAF TRAIL BRIDGE (OVER I-43 HAMPTON) - REPLACEMENT	1	\$ 331,730.00	\$ 331,730.00	\$ -	\$ -	\$ 2,418,800.00	\$ 2,418,800.00	\$ -
SD02	PARKS Total			3	\$ 964,145.00	\$ 808,955.00	\$ 155,190.00	\$ -	\$ 3,533,990.00	\$ 3,533,990.00	\$ -
SD02	TRANSPORTATION SERVICES	WH026201	N. TEUTONIA AVE (CTH D)-N. 43RD ST. (CTH G)-W. BRADLEY RD	1	\$ 500,000.00	\$ 500,000.00	\$ -	\$ -	\$ 5,600,000.00	\$ 2,968,668.00	\$ 2,631,332.00
SD02	TRANSPORTATION SERVICES Total			1	\$ 500,000.00	\$ 500,000.00	\$ -	\$ -	\$ 5,600,000.00	\$ 2,968,668.00	\$ 2,631,332.00
SD02 Total				5	\$ 1,464,145.00	\$ 1,308,955.00	\$ 155,190.00	\$ -	\$ 9,133,990.00	\$ 6,502,658.00	\$ 2,631,332.00
SD03	CHARLES ALLIS	WO052801	CHARLES ALLIS FAÇADE REPAIR	1	\$ 1,761,470.00	\$ -	\$ 1,761,470.00	\$ -	\$ -	\$ -	\$ -
SD03	CHARLES ALLIS	WU050102	CHARLES ALLIS WINDOW AND DOOR REPLACEMENT	1	\$ 153,590.00	\$ -	\$ 153,590.00	\$ -	\$ 911,030.00	\$ 911,030.00	\$ -
SD03	CHARLES ALLIS	WU060101	VILLA TERRACE COURTYARD FOUNDATION AND	1	\$ 22,780.00	\$ -	\$ 22,780.00	\$ -	\$ 137,380.00	\$ 137,380.00	\$ -
SD03	CHARLES ALLIS Total			3	\$ 1,937,840.00	\$ -	\$ 1,937,840.00	\$ -	\$ 1,048,410.00	\$ 1,048,410.00	\$ -
SD03	MCPA	WU020104	PHASED BUILDING EXTERIOR STONE CLADDING (2024)	1	\$ 757,852.00	\$ -	\$ 757,852.00	\$ -	\$ -	\$ -	\$ -
SD03	MCPA Total			1	\$ 757,852.00	\$ -	\$ 757,852.00	\$ -	\$ -	\$ -	\$ -
SD03	PARKS	WP037201	MCKINLEY PARK FLUSHING CHANNEL	1	\$ 2,977,900.00	\$ 2,977,900.00	\$ -	\$ -	\$ -	\$ -	\$ -
SD03	PARKS	WP052301	LAKE PARK STEEL ARCH BRIDGE	1	\$ 250,480.00	\$ 250,480.00	\$ -	\$ -	\$ 1,314,370.00	\$ 1,314,370.00	\$ -
SD03	PARKS	WP057001	MCKINLEY PARKING LOTS - PHASE 3	1	\$ 233,320.00	\$ -	\$ -	\$ -	\$ 1,825,360.00	\$ 1,825,360.00	\$ -
SD03	PARKS	WP068801	MCKINLEY PARKING LOTS - PHASE 2	1	\$ 1,491,510.00	\$ 1,491,510.00	\$ -	\$ -	\$ -	\$ -	\$ -
SD03	PARKS	WP078201	OAK LEAF TRAIL HAMPSHIRE ACCESS	1	\$ 1,794,720.00	\$ 489,476.00	\$ -	\$ 1,305,244.00	\$ -	\$ -	\$ -
SD03	PARKS	WP078901	LAKE PARK RAVINE DRIVE REPLACEMENT	1	\$ 482,590.00	\$ 482,590.00	\$ -	\$ -	\$ 3,775,600.00	\$ 3,775,600.00	\$ -
SD03	PARKS	WP079601	MCKINLEY MARINA PARKING LOT REPLACEMENT - CENTER SECTION	1	\$ 290,170.00	\$ 290,170.00	\$ -	\$ -	\$ 3,133,230.00	\$ 3,133,230.00	\$ -
SD03	PARKS Total			7	\$ 7,520,690.00	\$ 6,215,446.00	\$ -	\$ 1,305,244.00	\$ 10,048,560.00	\$ 10,048,560.00	\$ -
SD03	SHERIFF	WR020501	LAKEFRONT CAMERAS AND VIDEO ANALYTICS	1	\$ 1,328,007.00	\$ -	\$ 1,328,007.00	\$ -	\$ -	\$ -	\$ -
SD03	SHERIFF Total			1	\$ 1,328,007.00	\$ -	\$ 1,328,007.00	\$ -	\$ -	\$ -	\$ -
SD03	TRANSIT	WT015801	REPLACEMENT OF UNDERGROUND FUEL TANKS KK	1	\$ 186,800.00	\$ 186,800.00	\$ -	\$ -	\$ 1,870,980.00	\$ 1,870,980.00	\$ -
SD03	TRANSIT	WT016801	BUS LIFTS (2) - KK SITE - MAINT BUILDING	1	\$ 967,090.00	\$ 967,090.00	\$ -	\$ -	\$ -	\$ -	\$ -
SD03	TRANSIT	WT017001	ROOF REPLACEMENT - KK SITE - MAINT AND OPERATIONS BUILDINGS	1	\$ 459,310.00	\$ 459,310.00	\$ -	\$ -	\$ 3,471,910.00	\$ 3,471,910.00	\$ -
SD03	TRANSIT Total			3	\$ 1,613,200.00	\$ 1,613,200.00	\$ -	\$ -	\$ 5,342,890.00	\$ 5,342,890.00	\$ -
SD03	TRANSPORTATION SERVICES	WH027401	LINCOLN MEMORIAL DR SIGNAL IMPROVEMENT JUNEAU PARK TO WATER TOWER RD	1	\$ 98,000.00	\$ 19,600.00	\$ -	\$ 78,400.00	\$ 339,000.00	\$ 67,800.00	\$ 271,200.00
SD03	TRANSPORTATION SERVICES Total			1	\$ 98,000.00	\$ 19,600.00	\$ -	\$ 78,400.00	\$ 339,000.00	\$ 67,800.00	\$ 271,200.00
SD03	WMC	WO052401	VETERANS GALLERY WINDOWS	1	\$ 829,910.00	\$ -	\$ 829,910.00	\$ -	\$ -	\$ -	\$ -
SD03	WMC Total			1	\$ 829,910.00	\$ -	\$ 829,910.00	\$ -	\$ -	\$ -	\$ -
SD03 Total				17	\$ 14,085,499.00	\$ 7,848,246.00	\$ 4,853,609.00	\$ 1,383,644.00	\$ 16,778,860.00	\$ 16,507,660.00	\$ 271,200.00
SD04	PARKS	WP070603	SOUTH SHORE BREAKWATER NORTH SECTION - PHASE	1	\$ 14,854,700.00	\$ 14,854,700.00	\$ -	\$ -	\$ -	\$ -	\$ -
SD04	PARKS	WP074301	CUPERTINO PARK SHORE DRIVE CONVERSION TO TRAIL	1	\$ 30,340.00	\$ -	\$ 30,340.00	\$ -	\$ 237,110.00	\$ 237,110.00	\$ -
SD04	PARKS	WP079401	WILSON REC CENTER - SERVICE ROAD REPLACEMENT	1	\$ 155,160.00	\$ 155,160.00	\$ -	\$ -	\$ 1,213,620.00	\$ 1,213,620.00	\$ -
SD04	PARKS	WP080201	COPERNICUS PLAYGROUND REPLACEMENT	1	\$ 518,175.00	\$ 518,175.00	\$ -	\$ -	\$ -	\$ -	\$ -
SD04	PARKS Total			4	\$ 15,558,375.00	\$ 15,528,035.00	\$ 30,340.00	\$ -	\$ 1,450,730.00	\$ 1,450,730.00	\$ -
SD04 Total				4	\$ 15,558,375.00	\$ 15,528,035.00	\$ 30,340.00	\$ -	\$ 1,450,730.00	\$ 1,450,730.00	\$ -
SD05	TRANSPORTATION SERVICES	WH026701	W. SILVER SPRING DR (CTH EE)-N. 124TH ST. TO W. APPLETON AVE	1	\$ 650,000.00	\$ 130,000.00	\$ -	\$ 520,000.00	\$ 10,100,000.00	\$ 2,020,000.00	\$ 8,080,000.00
SD05	TRANSPORTATION SERVICES Total			1	\$ 650,000.00	\$ 130,000.00	\$ -	\$ 520,000.00	\$ 10,100,000.00	\$ 2,020,000.00	\$ 8,080,000.00
SD05 Total				1	\$ 650,000.00	\$ 130,000.00	\$ -	\$ 520,000.00	\$ 10,100,000.00	\$ 2,020,000.00	\$ 8,080,000.00
SD06	DAS-FMD	WG003901	VEL PHILLIPS – COURTROOM AND ADMIN CARPET REPLACEMENT	1	\$ 676,860.00	\$ -	\$ 676,860.00	\$ -	\$ -	\$ -	\$ -
SD06	DAS-FMD	WS010201	DENTENTION CENTER CONTROL CENTER PANEL REPLACEMENT	1	\$ 438,030.00	\$ -	\$ 438,030.00	\$ -	\$ -	\$ -	\$ -
SD06	DAS-FMD	WS012401	SEC YOUTH FAC	1	\$ 3,359,310.00	\$ 3,359,310.00	\$ -	\$ -	\$ -	\$ -	\$ -
SD06	DAS-FMD Total			3	\$ 4,474,200.00	\$ 3,359,310.00	\$ 1,114,890.00	\$ -	\$ -	\$ -	\$ -
SD06	DHHS	WD020201	WOW UNDERWOOD - NEW SPLASH PAD	1	\$ 31,000.00	\$ 31,000.00	\$ -	\$ -	\$ 500,000.00	\$ 500,000.00	\$ -
SD06	DHHS Total			1	\$ 31,000.00	\$ 31,000.00	\$ -	\$ -	\$ 500,000.00	\$ 500,000.00	\$ -

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					YR1 - TOTAL EXP	YR1 - County BONDS	YR1 - County CASH	YR1 - NON-County REV			
SD06	FLEET MANAGEMENT	WF055601	FLEET GARAGE EXTENSION	1	\$ 749,760.00	\$ 749,760.00	\$ -	\$ -	\$ 5,660,160.00	\$ 5,660,160.00	\$ -
SD06	FLEET MANAGEMENT	WF055701	FLEET STORAGE TANK REPLACEMENT	1	\$ 188,470.00	\$ 188,470.00	\$ -	\$ -	\$ 1,726,230.00	\$ 1,726,230.00	\$ -
SD06	FLEET MANAGEMENT	WF055801	FLEET MANAGEMENT ELECTRICAL UPGRADE	1	\$ 170,230.00	\$ 170,230.00	\$ -	\$ -	\$ 1,900,000.00	\$ 1,900,000.00	\$ -
SD06	FLEET MANAGEMENT	WF055901	FLEET MANAGEMENT SALLY PORT	1	\$ 155,900.00	\$ 155,900.00	\$ -	\$ -	\$ 1,147,040.00	\$ 1,147,040.00	\$ -
SD06	FLEET MANAGEMENT Total			4	\$ 1,264,360.00	\$ 1,264,360.00	\$ -	\$ -	\$ 10,433,430.00	\$ 10,433,430.00	\$ -
SD06	PARKS	WP075401	JACOBUS PLAYGROUND RECONSTRUCTION	1	\$ 546,525.00	\$ 546,525.00	\$ -	\$ -	\$ -	\$ -	\$ -
SD06	PARKS Total			1	\$ 546,525.00	\$ 546,525.00	\$ -	\$ -	\$ -	\$ -	\$ -
SD06 Total				9	\$ 6,316,085.00	\$ 5,201,195.00	\$ 1,114,890.00	\$ -	\$ 10,933,430.00	\$ 10,933,430.00	\$ -
SD07	PARKS	WP074601	COOPER PARK - PARKING LOT REDESIGN AND REPLACEMENT	1	\$ 110,060.00	\$ -	\$ 110,060.00	\$ -	\$ 860,980.00	\$ 860,980.00	\$ -
SD07	PARKS	WP074901	OAK LEAF TRAIL EXTENSION - KOHL PARK CONNECTION	1	\$ 297,190.00	\$ 297,190.00	\$ -	\$ -	\$ -	\$ -	\$ -
SD07	PARKS Total			2	\$ 407,250.00	\$ 297,190.00	\$ 110,060.00	\$ -	\$ 860,980.00	\$ 860,980.00	\$ -
SD07 Total				2	\$ 407,250.00	\$ 297,190.00	\$ 110,060.00	\$ -	\$ 860,980.00	\$ 860,980.00	\$ -
SD08	DAS-ENV	WV004101	OAK CREEK SKATE LIFT STATION	1	\$ 1,033,440.00	\$ 1,033,440.00	\$ -	\$ -	\$ -	\$ -	\$ -
SD08	DAS-ENV Total			1	\$ 1,033,440.00	\$ 1,033,440.00	\$ -	\$ -	\$ -	\$ -	\$ -
SD08	DHHS	WD020301	WOW GRANT - NEW SPLASH PAD	1	\$ 31,000.00	\$ 31,000.00	\$ -	\$ -	\$ 500,000.00	\$ 500,000.00	\$ -
SD08	DHHS Total			1	\$ 31,000.00	\$ 31,000.00	\$ -	\$ -	\$ 500,000.00	\$ 500,000.00	\$ -
SD08	PARKS	WP070602	SOUTH SHORE BREAKWATER SOUTH SECTION	1	\$ 891,030.00	\$ -	\$ 891,030.00	\$ -	\$ 13,923,680.00	\$ 13,923,680.00	\$ -
SD08	PARKS	WP075901	GRANT PARK ROADWAY RECONSTRUCTION HAWTHORNE TO PICNIC AREA 5	1	\$ 490,570.00	\$ 490,570.00	\$ -	\$ -	\$ 3,838,160.00	\$ 3,838,160.00	\$ -
SD08	PARKS Total			2	\$ 1,381,600.00	\$ 490,570.00	\$ 891,030.00	\$ -	\$ 17,761,840.00	\$ 17,761,840.00	\$ -
SD08	TRANSPORTATION SERVICES	WH027301	LAYTON AVE SIGNAL IMPROVEMENT PINE TO PACKARD	1	\$ 193,000.00	\$ 38,600.00	\$ -	\$ 154,400.00	\$ 667,000.00	\$ 133,400.00	\$ 533,600.00
SD08	TRANSPORTATION SERVICES	WH027901	SIGNAL AT LAYTON AVE INTERSECTIONS 84TH, 68TH, NICHOLSON	1	\$ 271,513.00	\$ 27,151.00	\$ -	\$ 244,362.00	\$ 1,567,621.00	\$ 161,262.00	\$ 1,406,359.00
SD08	TRANSPORTATION SERVICES Total			2	\$ 464,513.00	\$ 65,751.00	\$ -	\$ 398,762.00	\$ 2,234,621.00	\$ 294,662.00	\$ 1,939,959.00
SD08 Total				6	\$ 2,910,553.00	\$ 1,620,761.00	\$ 891,030.00	\$ 398,762.00	\$ 20,496,461.00	\$ 18,556,502.00	\$ 1,939,959.00
SD09	CRC (FORMERLY HOC)	WJ011601	CRC POWERHOUSE WINDOWS	1	\$ 411,860.00	\$ -	\$ 411,860.00	\$ -	\$ 3,177,520.00	\$ 3,177,520.00	\$ -
SD09	CRC (FORMERLY HOC)	WJ011701	CRC SECURITY SYSTEM UPGRADE-PHASE 1	1	\$ 299,763.00	\$ -	\$ 299,763.00	\$ -	\$ -	\$ -	\$ -
SD09	CRC (FORMERLY HOC)	WJ011801	CRC LOTTER BUILDING ROOF REPLACEMENT	1	\$ 286,910.00	\$ 286,910.00	\$ -	\$ -	\$ 1,867,290.00	\$ 1,867,290.00	\$ -
SD09	CRC (FORMERLY HOC)	WJ011901	CRC SURGES BUILDING ROOF REPLACEMENT	1	\$ 270,880.00	\$ 270,880.00	\$ -	\$ -	\$ 1,727,430.00	\$ 1,727,430.00	\$ -
SD09	CRC (FORMERLY HOC)	WJ012001	CRC WEST PARKING LOT RESURFACE	1	\$ 189,200.00	\$ 189,200.00	\$ -	\$ -	\$ 1,480,090.00	\$ 1,480,090.00	\$ -
SD09	CRC (FORMERLY HOC) Total			5	\$ 1,458,613.00	\$ 746,990.00	\$ 711,623.00	\$ -	\$ 8,252,330.00	\$ 8,252,330.00	\$ -
SD09	PARKS	WP046801	SPORTS COMPLEX MUA	1	\$ 107,450.00	\$ 107,450.00	\$ -	\$ -	\$ 566,320.00	\$ 566,320.00	\$ -
SD09	PARKS	WP054501	WHITNALL GOLF COURSE IRRIGATION	1	\$ 9,330,240.00	\$ 9,330,240.00	\$ -	\$ -	\$ -	\$ -	\$ -
SD09	PARKS	WP070701	OLD LOOMIS ROAD RECONSTRUCTION	1	\$ 335,270.00	\$ 335,270.00	\$ -	\$ -	\$ -	\$ -	\$ -
SD09	PARKS	WP079701	BOERNER BOTANICAL GARDENS FENCE	1	\$ 303,450.00	\$ -	\$ 303,450.00	\$ -	\$ 2,374,190.00	\$ -	\$ 2,374,190.00
SD09	PARKS Total			4	\$ 10,076,410.00	\$ 9,772,960.00	\$ 303,450.00	\$ -	\$ 2,940,510.00	\$ 566,320.00	\$ 2,374,190.00
SD09	SHERIFF	WO020001	TRAINING ACADEMY AND PARKING LOT REPLACEMENT	1	\$ 2,030,660.00	\$ 2,030,660.00	\$ -	\$ -	\$ -	\$ -	\$ -
SD09	SHERIFF	WR020601	TRAINING ACADEMY - SECURITY IMPROVEMENTS	1	\$ 183,962.00	\$ -	\$ 183,962.00	\$ -	\$ -	\$ -	\$ -
SD09	SHERIFF	WR020701	TRAINING ACADEMY - HVAC AND PLUMBING REPLACEMENTS	1	\$ 94,320.00	\$ -	\$ 94,320.00	\$ -	\$ 292,140.00	\$ 292,140.00	\$ -
SD09	SHERIFF	WR021001	TRAINING TRACK (EVOC) - SHERIFF TRAINING ACADEMY	1	\$ 179,320.00	\$ -	\$ 179,320.00	\$ -	\$ 1,333,030.00	\$ 1,333,030.00	\$ -
SD09	SHERIFF Total			4	\$ 2,488,262.00	\$ 2,030,660.00	\$ 457,602.00	\$ -	\$ 1,625,170.00	\$ 1,625,170.00	\$ -
SD09	TRANSPORTATION SERVICES	WH025501	SIGNAL AT FOREST HOME AVE & SPEEDWAY DR INTERSEC	1	\$ 231,000.00	\$ 80,866.00	\$ -	\$ 150,134.00	\$ -	\$ -	\$ -
SD09	TRANSPORTATION SERVICES	WH025601	SIGNAL AT RAWSON AVE INTRSCNTS 68TH, 51ST, 31ST	1	\$ 799,960.00	\$ 392,787.00	\$ -	\$ 407,173.00	\$ -	\$ -	\$ -

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					YR1 - TOTAL EXP	YR1 - County BONDS	YR1 - County CASH	YR1 - NON-County REV			
SD09	TRANSPORTATION SERVICES	WH026001	S 76TH ST. (CTH U)-S. COUNTY LINE RD. TO S. CREEK VIEW CT.	1	\$ 600,000.00	\$ 600,000.00	\$ -	\$ -	\$ 7,500,000.00	\$ 6,032,833.00	\$ 1,467,167.00
SD09	TRANSPORTATION SERVICES	WH026301	W. BELOIT RD. (CTH T)-S. 108TH ST. TO W. OKLAHOMA AVE.	1	\$ 650,000.00	\$ 650,000.00	\$ -	\$ -	\$ 4,750,000.00	\$ 3,231,186.00	\$ 1,518,814.00
SD09	TRANSPORTATION SERVICES Total			4	\$ 2,280,960.00	\$ 1,723,653.00	\$ -	\$ 557,307.00	\$ 12,250,000.00	\$ 9,264,019.00	\$ 2,985,981.00
SD09 Total				17	\$ 16,304,245.00	\$ 14,274,263.00	\$ 1,472,675.00	\$ 557,307.00	\$ 25,068,010.00	\$ 19,707,839.00	\$ 5,360,171.00
SD10	PARKS	WP079801	SHERMAN PARK - BOYS AND GIRLS CLUB ROOF REPLACEMENT	1	\$ 191,770.00	\$ 191,770.00	\$ -	\$ -	\$ 1,500,300.00	\$ 1,500,300.00	\$ -
SD10	PARKS Total			1	\$ 191,770.00	\$ 191,770.00	\$ -	\$ -	\$ 1,500,300.00	\$ 1,500,300.00	\$ -
SD10	TRANSIT	WT015601	FDL BUS LIFTS (4)	1	\$ 1,867,440.00	\$ 1,867,440.00	\$ -	\$ -	\$ -	\$ -	\$ -
SD10	TRANSIT	WT016701	CONCRETE YARD AND PARKING LOT REPLACEMENT - HILLSIDE SITE - FLEET MAINT BLDG	1	\$ 419,980.00	\$ 419,980.00	\$ -	\$ -	\$ 6,963,330.00	\$ 6,963,330.00	\$ -
SD10	TRANSIT	WT016901	ROOF REPLACEMENT - FDL SITE - MAINT BUILDING	1	\$ 377,940.00	\$ 377,940.00	\$ -	\$ -	\$ 3,026,220.00	\$ 3,026,220.00	\$ -
SD10	TRANSIT	WT017201	REPLACEMENT OF UNDERGROUND FUEL TANKS FDL	1	\$ 167,160.00	\$ 167,160.00	\$ -	\$ -	\$ 1,674,060.00	\$ 1,674,060.00	\$ -
SD10	TRANSIT Total			4	\$ 2,832,520.00	\$ 2,832,520.00	\$ -	\$ -	\$ 11,663,610.00	\$ 11,663,610.00	\$ -
SD10 Total				5	\$ 3,024,290.00	\$ 3,024,290.00	\$ -	\$ -	\$ 13,163,910.00	\$ 13,163,910.00	\$ -
SD11	PARKS	WP075601	ZABLOCKI PLAYGROUND RECONSTRUCTION	1	\$ 518,175.00	\$ 518,175.00	\$ -	\$ -	\$ -	\$ -	\$ -
SD11	PARKS	WP075801	SPORT FIELD RECONDITIONING HARDEN-ZABLOCKI	1	\$ 293,270.00	\$ -	\$ 293,270.00	\$ -	\$ 2,806,350.00	\$ 2,806,350.00	\$ -
SD11	PARKS	WP079001	SCOUT LAKE PARKING LOT	1	\$ 92,630.00	\$ 92,630.00	\$ -	\$ -	\$ 724,560.00	\$ 724,560.00	\$ -
SD11	PARKS Total			3	\$ 904,075.00	\$ 610,805.00	\$ 293,270.00	\$ -	\$ 3,530,910.00	\$ 3,530,910.00	\$ -
SD11	TRANSPORTATION SERVICES	WH027501	LAYTON AVE SIGNAL IMPROVEMENT 76TH TO 47TH	1	\$ 124,000.00	\$ 24,800.00	\$ -	\$ 99,200.00	\$ 431,000.00	\$ 86,200.00	\$ 344,800.00
SD11	TRANSPORTATION SERVICES	WH027601	W LAYTON AVE BRIDGE B-40-0163 OVER W FOREST HOME AVE (STH 24)	1	\$ 200,000.00	\$ 40,000.00	\$ -	\$ 160,000.00	\$ 2,000,000.00	\$ 400,000.00	\$ 1,600,000.00
SD11	TRANSPORTATION SERVICES Total			2	\$ 324,000.00	\$ 64,800.00	\$ -	\$ 259,200.00	\$ 2,431,000.00	\$ 486,200.00	\$ 1,944,800.00
SD11 Total				5	\$ 1,228,075.00	\$ 675,605.00	\$ 293,270.00	\$ 259,200.00	\$ 5,961,910.00	\$ 4,017,110.00	\$ 1,944,800.00
SD12	DAS-ENV	WV004401	MITCHELL PARK LIFT STATION	1	\$ 161,090.00	\$ 161,090.00	\$ -	\$ -	\$ 1,259,980.00	\$ 1,259,980.00	\$ -
SD12	DAS-ENV Total			1	\$ 161,090.00	\$ 161,090.00	\$ -	\$ -	\$ 1,259,980.00	\$ 1,259,980.00	\$ -
SD12	PARKS	WP080301	MITCHELL PARK DOMES - STRATEGIC PLAN	1	\$ 3,000,000.00	\$ -	\$ 3,000,000.00	\$ -	\$ -	\$ -	\$ -
SD12	PARKS Total			1	\$ 3,000,000.00	\$ -	\$ 3,000,000.00	\$ -	\$ -	\$ -	\$ -
SD12 Total				2	\$ 3,161,090.00	\$ 161,090.00	\$ 3,000,000.00	\$ -	\$ 1,259,980.00	\$ 1,259,980.00	\$ -
SD13	COURTS	WC027801	SAFETY BUILDING - EVIDENCE ROOM SPACE CONSOLIDATION	1	\$ 26,720.00	\$ -	\$ 26,720.00	\$ -	\$ 114,560.00	\$ 114,560.00	\$ -
SD13	COURTS Total			1	\$ 26,720.00	\$ -	\$ 26,720.00	\$ -	\$ 114,560.00	\$ 114,560.00	\$ -
SD13	DAS-FMD	WC027101	COURTHOUSE COMPLEX STEAM TRAPS - PHASE 1	1	\$ 250,000.00	\$ -	\$ 250,000.00	\$ -	\$ -	\$ -	\$ -
SD13	DAS-FMD	WC027201	CH CAFÉ AREA IMPROVEMENTS	1	\$ 448,370.00	\$ -	\$ 448,370.00	\$ -	\$ 4,076,020.00	\$ 4,076,020.00	\$ -
SD13	DAS-FMD	WC027301	CJF SKYWALK REHABILITATION	1	\$ 72,810.00	\$ -	\$ 72,810.00	\$ -	\$ 543,650.00	\$ 543,650.00	\$ -
SD13	DAS-FMD	WC027501	CJF FLUSH CONTROL WATER MANAGEMENT SYSTEM	1	\$ 650,190.00	\$ -	\$ 650,190.00	\$ -	\$ -	\$ -	\$ -
SD13	DAS-FMD	WC027601	NEW COUNTY CRIMINAL COURTHOUSE	1	\$ 38,410,270.00	\$ 38,410,270.00	\$ -	\$ -	\$ 450,000,000.00	\$ 450,000,000.00	\$ -
SD13	DAS-FMD	WC027701	COURTHOUSE 7TH FLOOR FAMILY COURT RECONFIG AND REMODEL - PHASE 2	1	\$ 4,380,674.00	\$ -	\$ 4,380,674.00	\$ -	\$ -	\$ -	\$ -
SD13	DAS-FMD	WO056301	COUNTY ADMINISTRATIVE SPACE RECONFIGURATION - PHASE 1	1	\$ 599,970.00	\$ -	\$ 599,970.00	\$ -	\$ 5,473,350.00	\$ 5,473,350.00	\$ -
SD13	DAS-FMD	WO095301	INCLUSIVE RESTROOM IMPROVEMENTS - PHASE 1	1	\$ 443,770.00	\$ -	\$ 443,770.00	\$ -	\$ 3,472,100.00	\$ 3,472,100.00	\$ -
SD13	DAS-FMD	WS014901	KITCHEN UPGRADES - CLINTON ROSE SR CENTER	1	\$ 370,780.00	\$ -	\$ 370,780.00	\$ -	\$ 3,019,060.00	\$ 3,019,060.00	\$ -
SD13	DAS-FMD	WY045606	NEW DHHS ADMIN COGGS BUILDING	1	\$ 5,038,760.00	\$ 5,038,760.00	\$ -	\$ -	\$ -	\$ -	\$ -
SD13	DAS-FMD Total			10	\$ 50,665,594.00	\$ 43,449,030.00	\$ 7,216,564.00	\$ -	\$ 466,584,180.00	\$ 466,584,180.00	\$ -
SD13	SHERIFF	WR020201	JAIL KEYWATCHER SYSTEM	1	\$ 129,287.00	\$ -	\$ 129,287.00	\$ -	\$ -	\$ -	\$ -
SD13	SHERIFF	WR020301	JAIL MAIL SCANNER	1	\$ 213,600.00	\$ -	\$ 213,600.00	\$ -	\$ -	\$ -	\$ -
SD13	SHERIFF	WR021101	ELECTRONIC LOGGING AND REPORTING SYSTEM – SHERIFF	1	\$ 214,800.00	\$ -	\$ 214,800.00	\$ -	\$ -	\$ -	\$ -
SD13	SHERIFF Total			3	\$ 557,687.00	\$ -	\$ 557,687.00	\$ -	\$ -	\$ -	\$ -
SD13 Total				14	\$ 51,250,001.00	\$ 43,449,030.00	\$ 7,800,971.00	\$ -	\$ 466,698,740.00	\$ 466,698,740.00	\$ -
SD14	PARKS	WP074001	KOSCIUSZKO COMMUNITY CENTER REHABILITATION	1	\$ 4,867,250.00	\$ 4,867,250.00	\$ -	\$ -	\$ 38,084,710.00	\$ 28,084,710.00	\$ 10,000,000.00
SD14	PARKS	WP078301	KOSCIUSZKO COMMUNITY CENTER - ROOF AND SKYLIGHTS	1	\$ 144,420.00	\$ -	\$ 144,420.00	\$ -	\$ 1,129,390.00	\$ 1,129,390.00	\$ -
SD14	PARKS	WP078401	KOSCIUSZKO COMMUNITY CENTER - FACADE AND ENTRANCE	1	\$ 62,230.00	\$ -	\$ 62,230.00	\$ -	\$ 486,190.00	\$ 486,190.00	\$ -
SD14	PARKS Total			3	\$ 5,073,900.00	\$ 4,867,250.00	\$ 206,650.00	\$ -	\$ 39,700,290.00	\$ 29,700,290.00	\$ 10,000,000.00
SD14 Total				3	\$ 5,073,900.00	\$ 4,867,250.00	\$ 206,650.00	\$ -	\$ 39,700,290.00	\$ 29,700,290.00	\$ 10,000,000.00
SD15	PARKS	WP077701	OLMSTED WAY RECONSTRUCTION	1	\$ 346,020.00	\$ 346,020.00	\$ -	\$ -	\$ 2,707,400.00	\$ 2,707,400.00	\$ -

SDCW = Countywide

SUPV	Requesting Org Title	8 Digit Subproject	Sub-Project Title:	Prj Count	Values				YRS 2-5 Total EXP	YRS 2-5 REV - County (All Cnty Sources)		YRS 2-5 REV - Non-County
					YR1 - TOTAL EXP	YR1 - County BONDS	YR1 - County CASH	YR1 - NON-County REV				
SD15	PARKS	WP078501	DOYNE PARK REDESIGN STUDY	1	\$ 188,490.00	\$ -	\$ 188,490.00	\$ -	\$ 1,474,580.00	\$ 1,474,580.00	\$ -	
SD15	PARKS	WP080101	WASHINGTON PARK - 40TH STREET PARKING LOT	1	\$ 1,000,000.00	\$ 1,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	
SD15	PARKS Total			3	\$ 1,534,510.00	\$ 1,346,020.00	\$ 188,490.00	\$ -	\$ 4,181,980.00	\$ 4,181,980.00	\$ -	
SD15 Total				3	\$ 1,534,510.00	\$ 1,346,020.00	\$ 188,490.00	\$ -	\$ 4,181,980.00	\$ 4,181,980.00	\$ -	
SD16	DAS-FMD	WG003701	FACILITIES WEST (LAPHAM) ROOF REPLACEMENT	1	\$ 256,650.00	\$ 256,650.00	\$ -	\$ -	\$ 2,307,280.00	\$ 2,307,280.00	\$ -	
SD16	DAS-FMD Total			1	\$ 256,650.00	\$ 256,650.00	\$ -	\$ -	\$ 2,307,280.00	\$ 2,307,280.00	\$ -	
SD16	PARKS	WP053901	ROOT RIVER PARKWAY RECONSTRUCTION - LINCOLN TO CLEVELAND	1	\$ 316,200.00	\$ 316,200.00	\$ -	\$ -	\$ 2,473,930.00	\$ 2,473,930.00	\$ -	
SD16	PARKS	WP054001	ROOT RIVER PKWY RECONSTRUCTION-124TH TO CLVLND (WEST)	1	\$ 206,860.00	\$ 206,860.00	\$ -	\$ -	\$ 1,618,410.00	\$ 1,618,410.00	\$ -	
SD16	PARKS	WP062601	COOL WATERS OVERFLOW PARKING LOT & SERVICE YARD	1	\$ 252,580.00	\$ 252,580.00	\$ -	\$ -	\$ 1,975,880.00	\$ 1,975,880.00	\$ -	
SD16	PARKS	WP079301	LAFOLLETTE PARK COURT AND SITE IMPROVEMENTS	1	\$ 132,470.00	\$ 132,470.00	\$ -	\$ -	\$ 1,036,220.00	\$ 1,036,220.00	\$ -	
SD16	PARKS Total			4	\$ 908,110.00	\$ 908,110.00	\$ -	\$ -	\$ 7,104,440.00	\$ 7,104,440.00	\$ -	
SD16	TRANSPORTATION SERVICES	WH024901	SIGNAL IMPROVEMENTS S 76TH, S 92ND, W OKLAHOMA	1	\$ 700,000.00	\$ 227,040.00	\$ -	\$ 472,960.00	\$ -	\$ -	\$ -	
SD16	TRANSPORTATION SERVICES	WH027701	HONEY CREEK DR BRIDGE P-40-0570 OVER HONEY CREEK	1	\$ 200,000.00	\$ 40,000.00	\$ -	\$ 160,000.00	\$ 850,000.00	\$ 170,000.00	\$ 680,000.00	
SD16	TRANSPORTATION SERVICES Total			2	\$ 900,000.00	\$ 267,040.00	\$ -	\$ 632,960.00	\$ 850,000.00	\$ 170,000.00	\$ 680,000.00	
SD16	ZOO	WZ014101	ADVENTURE AFRICA - RHINOS	1	\$ 12,841,670.00	\$ 6,961,116.00	\$ -	\$ 5,880,554.00	\$ 9,248,575.00	\$ 9,248,575.00	\$ -	
SD16	ZOO	WZ017401	ZOO FRONT ENTRANCE-ADMISSIONS RECONFIGURATION	1	\$ 1,737,050.00	\$ 1,737,050.00	\$ -	\$ -	\$ 12,891,160.00	\$ 12,891,160.00	\$ -	
SD16	ZOO	WZ020101	WATERMAIN PIPE REPLACEMENT - ZOO GROUNDS	1	\$ 3,269,350.00	\$ 3,269,350.00	\$ -	\$ -	\$ 3,000,000.00	\$ 3,000,000.00	\$ -	
SD16	ZOO Total			3	\$ 17,848,070.00	\$ 11,967,516.00	\$ -	\$ 5,880,554.00	\$ 25,139,735.00	\$ 25,139,735.00	\$ -	
SD16 Total				10	\$ 19,912,830.00	\$ 13,399,316.00	\$ -	\$ 6,513,514.00	\$ 35,401,455.00	\$ 34,721,455.00	\$ 680,000.00	
SD17	PARKS	WP054901	BENDER BOAT LAUNCH REPAIR - RECONFIGURATION	1	\$ 595,860.00	\$ 595,860.00	\$ -	\$ -	\$ 5,969,300.00	\$ 5,969,300.00	\$ -	
SD17	PARKS	WP074801	OAK LEAF TRAIL CONNECTIVITY - BENDER PARK	1	\$ 373,110.00	\$ 373,110.00	\$ -	\$ -	\$ -	\$ -	\$ -	
SD17	PARKS	WP077801	BENDER PARK BOAT LAUNCH - SEDIMENT ABATEMENT	1	\$ 820,500.00	\$ -	\$ 820,500.00	\$ -	\$ -	\$ -	\$ -	
SD17	PARKS Total			3	\$ 1,789,470.00	\$ 968,970.00	\$ 820,500.00	\$ -	\$ 5,969,300.00	\$ 5,969,300.00	\$ -	
SD17	TRANSPORTATION SERVICES	WH001022	S. 13TH ST -W PUETZ TO DREXEL	1	\$ 5,240,000.00	\$ 1,344,000.00	\$ -	\$ 3,896,000.00	\$ -	\$ -	\$ -	
SD17	TRANSPORTATION SERVICES	WH024701	RECONSTRUCT CTH BB - S. 13TH ST. TO S HOWELL AVE.	1	\$ 425,000.00	\$ 197,000.00	\$ -	\$ 228,000.00	\$ 7,100,000.00	\$ 2,084,000.00	\$ 5,016,000.00	
SD17	TRANSPORTATION SERVICES Total			2	\$ 5,665,000.00	\$ 1,541,000.00	\$ -	\$ 4,124,000.00	\$ 7,100,000.00	\$ 2,084,000.00	\$ 5,016,000.00	
SD17 Total				5	\$ 7,454,470.00	\$ 2,509,970.00	\$ 820,500.00	\$ 4,124,000.00	\$ 13,069,300.00	\$ 8,053,300.00	\$ 5,016,000.00	
SD18	PARKS	WP075501	POPUCH PLAYGROUND RECONSTRUCTION	1	\$ 477,225.00	\$ 477,225.00	\$ -	\$ -	\$ -	\$ -	\$ -	
SD18	PARKS Total			1	\$ 477,225.00	\$ 477,225.00	\$ -	\$ -	\$ -	\$ -	\$ -	
SD18 Total				1	\$ 477,225.00	\$ 477,225.00	\$ -	\$ -	\$ -	\$ -	\$ -	
SDCW	DAS-ENV	WV005901	COUNTY-WIDE SANITARY SEWERS REPAIRS - 2024	1	\$ 161,480.00	\$ -	\$ 161,480.00	\$ -	\$ -	\$ -	\$ -	
SDCW	DAS-ENV Total			1	\$ 161,480.00	\$ -	\$ 161,480.00	\$ -	\$ -	\$ -	\$ -	
SDCW	DOT-DIR OFFC	WH027201	SAFE STREETS AND ROADS FOR ALL - SAFETY ACTION PLAN	1	\$ 1,000,000.00	\$ -	\$ 200,000.00	\$ 800,000.00	\$ -	\$ -	\$ -	
SDCW	DOT-DIR OFFC	WT016101	NATIONAL AVENUE (ROUTE 18) TRANSIT ENHANCEMENT FEASIBILITY STUDY	1	\$ 250,000.00	\$ -	\$ 50,000.00	\$ 200,000.00	\$ -	\$ -	\$ -	
SDCW	DOT-DIR OFFC Total			2	\$ 1,250,000.00	\$ -	\$ 250,000.00	\$ 1,000,000.00	\$ -	\$ -	\$ -	
SDCW	EMERGENCY MANAGEMENT	WQ020201	COUNTYWIDE RADIO PROJECT (APX NEXT) APX7000 (END OF LIFE)	1	\$ 766,670.00	\$ -	\$ 766,670.00	\$ -	\$ 1,633,340.00	\$ 1,633,340.00	\$ -	
SDCW	EMERGENCY MANAGEMENT	WQ020301	COMMAND CENTRAL AWARE	1	\$ 559,235.00	\$ -	\$ 559,235.00	\$ -	\$ -	\$ -	\$ -	
SDCW	EMERGENCY MANAGEMENT	WQ020501	700MHZ SIMULCAST NETWORK - OEM	1	\$ 4,300,000.00	\$ -	\$ 4,300,000.00	\$ -	\$ -	\$ -	\$ -	
SDCW	EMERGENCY MANAGEMENT	WQ020601	PUBLIC SAFETY COMMUNITY ENGAGEMENT APP	1	\$ 175,950.00	\$ -	\$ 175,950.00	\$ -	\$ -	\$ -	\$ -	
SDCW	EMERGENCY MANAGEMENT	WQ020701	911 DISPATCH ACADEMY EQUIPMENT	1	\$ 1,454,121.00	\$ -	\$ 1,454,121.00	\$ -	\$ -	\$ -	\$ -	
SDCW	EMERGENCY MANAGEMENT	WQ020801	STATION ALERTING LOUDSPEAKER SYSTEM – OEM	1	\$ 250,000.00	\$ -	\$ 250,000.00	\$ -	\$ -	\$ -	\$ -	
SDCW	EMERGENCY MANAGEMENT	WQ020901	MOBILE RADIO SITE - OASIS 700.800MHZ	1	\$ 1,117,683.00	\$ -	\$ 1,117,683.00	\$ -	\$ -	\$ -	\$ -	

SDCW = Countywide

SUPV	Requesting Org Title	8 Digit Subproject	Sub-Project Title:	Values Prj Count					YRS 2-5 Total EXP	YRS 2-5 REV - County (All Cnty Sources)	YRS 2-5 REV - Non-County
					YR1 - TOTAL EXP	YR1 - County BONDS	YR1 - County CASH	YR1 - NON-County REV			
SDCW	EMERGENCY MANAGEMENT	WQ021001	RF DOPPLER EQUIPMENT – OEM	1	\$ 2,000,000.00	\$ -	\$ 2,000,000.00	\$ -	\$ -	\$ -	
SDCW	EMERGENCY MANAGEMENT	WQ021101	CONVENTIONAL REPEATER EQUIPMENT – OEM	1	\$ 180,000.00	\$ -	\$ 180,000.00	\$ -	\$ -	\$ -	
SDCW	EMERGENCY MANAGEMENT	WQ021201	911 CAD REPLACEMENT – OEM	1	\$ 3,145,369.00	\$ -	\$ 3,145,369.00	\$ -	\$ -	\$ -	
SDCW	EMERGENCY MANAGEMENT Total			10	\$ 13,949,028.00	\$ -	\$ 13,949,028.00	\$ -	\$ 1,633,340.00	\$ 1,633,340.00	
SDCW	FLEET MANAGEMENT	WF061201	COUNTYWIDE VEHICLE AND EQUIPMENT REPLACEMENT - 2024	1	\$ 12,876,000.00	\$ 12,876,000.00	\$ -	\$ -	\$ -	\$ -	
SDCW	FLEET MANAGEMENT Total			1	\$ 12,876,000.00	\$ 12,876,000.00	\$ -	\$ -	\$ -	\$ -	
SDCW	HWY MAINT	WH027101	SHORT TERM CTH REHABILITATION-PHASE 1	1	\$ 500,000.00	\$ -	\$ 500,000.00	\$ -	\$ -	\$ -	
SDCW	HWY MAINT Total			1	\$ 500,000.00	\$ -	\$ 500,000.00	\$ -	\$ -	\$ -	
SDCW	IMSD	WI020901	TECHNOLOGY LIFECYCLE REPLACEMENTS - IMSD	1	\$ 1,500,000.00	\$ -	\$ 1,500,000.00	\$ -	\$ -	\$ -	
SDCW	IMSD Total			1	\$ 1,500,000.00	\$ -	\$ 1,500,000.00	\$ -	\$ -	\$ -	
SDCW	PARKS	WP054301	PARKS ADA INVENTORY AND ASSESSMENT	1	\$ 155,270.00	\$ -	\$ 155,270.00	\$ -	\$ -	\$ -	
SDCW	PARKS	WP055001	PARKS BUILDING DEMOLITIONS-PHASE 1	1	\$ 990,960.00	\$ -	\$ 990,960.00	\$ -	\$ -	\$ -	
SDCW	PARKS	WP057201	PARKS FACILITY ACTION PLAN	1	\$ 1,030,320.00	\$ -	\$ 1,030,320.00	\$ -	\$ -	\$ -	
SDCW	PARKS	WP074701	PARKS RIPARIAN WALLS - INVENTORY AND ASSESSMENT	1	\$ 110,300.00	\$ -	\$ 110,300.00	\$ -	\$ -	\$ -	
SDCW	PARKS	WP076201	PLAYGROUND RESURFACING PHASE 3	1	\$ 660,240.00	\$ -	\$ 660,240.00	\$ -	\$ -	\$ -	
SDCW	PARKS	WP078101	OAK LEAF TRAIL MODERNIZATION	1	\$ 3,665,230.00	\$ 333,203.00	\$ -	\$ 3,332,027.00	\$ -	\$ -	
SDCW	PARKS	WP078601	SOUTHSIDE DOG EXERCISE AREA STUDY	1	\$ 75,000.00	\$ -	\$ 75,000.00	\$ -	\$ -	\$ -	
SDCW	PARKS	WP078701	PARKS SOUTH REGION ROOF REPLACEMENTS	1	\$ 707,830.00	\$ -	\$ 707,830.00	\$ -	\$ 4,746,090.00	\$ 4,746,090.00	
SDCW	PARKS	WP078801	PARK BRIDGES - REPAIRS AND REPLACEMENTS - PHASE 3	1	\$ 724,040.00	\$ -	\$ 724,040.00	\$ -	\$ -	\$ -	
SDCW	PARKS	WP079901	PARK WALKWAY REPLACEMENTS - PHASE 2	1	\$ 57,700.00	\$ 57,700.00	\$ -	\$ -	\$ 451,080.00	\$ 451,080.00	
SDCW	PARKS Total			10	\$ 8,176,890.00	\$ 390,903.00	\$ 4,453,960.00	\$ 3,332,027.00	\$ 5,197,170.00	\$ 5,197,170.00	
SDCW	SHERIFF	WR020101	SHERIFF SECURITY EQUIPMENT REPLACEMENT	1	\$ 446,480.00	\$ -	\$ 446,480.00	\$ -	\$ -	\$ -	
SDCW	SHERIFF	WR020801	VEHICLE BARRIER SYSTEM	1	\$ 177,076.00	\$ -	\$ 177,076.00	\$ -	\$ -	\$ -	
SDCW	SHERIFF	WR020901	CAMERA TOWERS AND TRAILER SYSTEMS	1	\$ 295,852.00	\$ -	\$ 295,852.00	\$ -	\$ -	\$ -	
SDCW	SHERIFF Total			3	\$ 919,408.00	\$ -	\$ 919,408.00	\$ -	\$ -	\$ -	
SDCW	TRANSIT	WT016301	BUS SHELTERS - MULTIPLE SITES - PHASE 1	1	\$ 500,000.00	\$ -	\$ 100,000.00	\$ 400,000.00	\$ -	\$ -	
SDCW	TRANSIT	WT016401	BUS CURB EXTENSIONS	1	\$ 560,160.00	\$ -	\$ 112,032.00	\$ 448,128.00	\$ -	\$ -	
SDCW	TRANSIT	WT016501	TRAFFIC SIGNAL PRIORITY - PHASE 1	1	\$ 1,725,000.00	\$ -	\$ 345,000.00	\$ 1,380,000.00	\$ -	\$ -	
SDCW	TRANSIT	WT016601	BUS STOP IMPROVEMENTS - BUS PADS-BOLLARDS AT STATIONS - MULTIPLE SITES - PHASE 1	1	\$ 185,000.00	\$ -	\$ 37,000.00	\$ 148,000.00	\$ -	\$ -	
SDCW	TRANSIT	WT017101	BUS REPLACEMENT PROGRAM - 2024	1	\$ 21,000,000.00	\$ 4,200,000.00	\$ -	\$ 16,800,000.00	\$ -	\$ -	
SDCW	TRANSIT Total			5	\$ 23,970,160.00	\$ 4,200,000.00	\$ 594,032.00	\$ 19,176,128.00	\$ -	\$ -	
SDCW	TRANSPORTATION SERVICES	WH011501	SIGNAL UPGRADES FOR IMPROVED EFFICIENCY-MOBILITY	1	\$ 200,000.00	\$ 200,000.00	\$ -	\$ -	\$ -	\$ -	
SDCW	TRANSPORTATION SERVICES	WH028001	SPEED, PEDESTRIAN, AND SCHOOL ZONE SAFETY UPGRADES	1	\$ 400,000.00	\$ -	\$ 400,000.00	\$ -	\$ -	\$ -	
SDCW	TRANSPORTATION SERVICES Total			2	\$ 600,000.00	\$ 200,000.00	\$ 400,000.00	\$ -	\$ -	\$ -	
SDCW Total				36	\$ 63,902,966.00	\$ 17,666,903.00	\$ 22,727,908.00	\$ 23,508,155.00	\$ 6,830,510.00	\$ 6,830,510.00	
Grand Total				145	\$ 214,715,509.00	\$ 133,785,344.00	\$ 43,665,583.00	\$ 37,264,582.00	\$ 681,090,536.00	\$ 645,167,074.00	