

Milwaukee County 2023 Budget

Green Digest - Substitute Amendment Fiscal Impact

GREEN DIGEST

Note: The vote section in this chart reflects whether the FC Supervisor supported the amendment, regardless of whether the motion was to Approve or Reject.

06 - Fleet Clean Cities / Sheriff V+T

Sponsor	Amendment Number	Substitute for:	FC Action:	Taylor (5):	Johnson, Jr:	Taylor (17):	Rolland:	Burgelis:	Martinez:	Sumner, Chair:
Clancy, Coggs-Jones, Martinez, Burgelis, and Shea	6	5	DENY	Nay	Nay	Nay	Nay	Nay	Nay	Nay

		Amendment Number	Org Unit	EXP	REV	GO BOND	REV BOND	LEVY
Substitute Amendment	6	400 - SHERIFF		(\$2,000)	\$0	\$0	\$0	(\$2,000)
		530 - FLEET MANAGEMENT		\$2,000	\$0	\$0	\$0	\$2,000
	Total Amendment 6:			\$0	\$0	\$0	\$0	\$0

		Amendment Number	Org Unit	EXP	REV	GO BOND	REV BOND	LEVY
Finance Committee Amendment	5	530 - FLEET MANAGEMENT		\$0	\$0	\$0	\$0	\$0
	Total Amendment 5:			\$0	\$0	\$0	\$0	\$0

		Fiscal Effect Compared to Finance Committee	EXP	REV	GO BOND	REV BOND	LEVY
		400 - SHERIFF	(\$2,000)	\$0	\$0	\$0	(\$2,000)
		530 - FLEET MANAGEMENT	\$2,000	\$0	\$0	\$0	\$2,000
		Total Substitute 6 for 5:	\$0	\$0	\$0	\$0	\$0

Green Digest - Substitute Amendment Fiscal Impact

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Note: The vote section in this chart reflects whether the FC Supervisor supported the amendment, regardless of whether the motion was to Approve or Reject.

39 - Cool Waters Heater Replacement Project

Sponsor	Amendment Number	Substitute for:	FC Action:	Taylor (5):	Johnson, Jr:	Taylor (17):	Rolland:	Burgelis:	Martinez:	Sumner, Chair:
Alexander	39	38	DENY	Nay	Aye	Nay	Nay	Nay	Nay	Nay

Amendment Number	Org Unit	EXP	REV	GO BOND	REV BOND	LEVY
39	WP070501 - COOL WATERS HEATERS	\$135,969	\$0	\$135,969	\$0	\$0
Total Amendment 39:		\$135,969	\$0	\$135,969	\$0	\$0

Amendment Number	Org Unit	EXP	REV	GO BOND	REV BOND	LEVY
38	WO052801 - Charles Allis Façade Repair - Design	\$1,803,086	\$1,803,086	\$0	\$0	\$0
	WP067401 - UNDERWOOD CREEK PKWY RD RPLCMNT-ROUND	(\$285,660)	(\$285,660)	\$0	\$0	\$0
	WP070501 - COOL WATERS HEATERS	(\$135,969)	(\$135,969)	\$0	\$0	\$0
	WP075001 - Bender Park Road to boat launch Replacement	(\$294,970)	(\$294,970)	\$0	\$0	\$0
	WP075301 - Lyons Playground Reconstruction	(\$624,577)	(\$624,577)	\$0	\$0	\$0
	WP076101 - Park Walkway Replacements Phase 1 DESIGN	(\$118,340)	(\$118,340)	\$0	\$0	\$0
	WP076501 - Mitchell Park Improvements	(\$288,830)	(\$288,830)	\$0	\$0	\$0
	WT015701 - Boilers and Boiler Pumps at KK Garage	(\$54,740)	(\$54,740)	\$0	\$0	\$0
Total Amendment 38:		\$0	\$0	\$0	\$0	\$0

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Note: The vote section in this chart reflects whether the FC Supervisor supported the amendment, regardless of whether the motion was to Approve or Reject.

Fiscal Effect Compared to Finance Committee	EXP	REV	GO BOND	REV BOND	LEVY
WO052801 - Charles Allis Façade Repair - Design	\$1,803,086	\$1,803,086	\$0	\$0	\$0
WP067401 - UNDERWOOD CREEK PKWY RD RPLCMNT-ROUND	(\$285,660)	(\$285,660)	\$0	\$0	\$0
WP070501 - COOL WATERS HEATERS	\$0	(\$135,969)	\$135,969	\$0	\$0
WP075001 - Bender Park Road to boat launch Replacement	(\$294,970)	(\$294,970)	\$0	\$0	\$0
WP075301 - Lyons Playground Reconstruction	(\$624,577)	(\$624,577)	\$0	\$0	\$0
WP076101 - Park Walkway Replacements Phase 1 DESIGN	(\$118,340)	(\$118,340)	\$0	\$0	\$0
WP076501 - Mitchell Park Improvements	(\$288,830)	(\$288,830)	\$0	\$0	\$0
WT015701 - Boilers and Boiler Pumps at KK Garage	(\$54,740)	(\$54,740)	\$0	\$0	\$0
Total Substitute 39 for 38:	\$135,969	\$0	\$135,969	\$0	\$0

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Green Digest - Substitute Amendment Fiscal Impact

Note: The vote section in this chart reflects whether the FC Supervisor supported the amendment, regardless of whether the motion was to Approve or Reject.

GREEN DIGEST

40 - KK Garage Boilers Pumps

Sponsor	Amendment Number	Substitute for:	FC Action:	Taylor (5):	Johnson, Jr:	Taylor (17):	Rolland:	Burgelis:	Martinez:	Sumner, Chair:
Alexander	40	38	DENY	Nay	Aye	Nay	Nay	Nay	Nay	Nay

Amendment Number	Org Unit	EXP	REV	GO BOND	REV BOND	LEVY
40	WT015701 - Boilers and Boiler Pumps at KK Garage	\$54,740	\$0	\$54,740	\$0	\$0
Total: Amendment 40		\$54,740	\$0	\$54,740	\$0	\$0

Amendment Number	Org Unit	EXP	REV	GO BOND	REV BOND	LEVY
38	WO052801 - Charles Allis Façade Repair - Design	\$1,803,086	\$1,803,086	\$0	\$0	\$0
	WP067401 - UNDERWOOD CREEK PKWY RD RPLCMNT-ROUND	(\$285,660)	(\$285,660)	\$0	\$0	\$0
	WP070501 - COOL WATERS HEATERS	(\$135,969)	(\$135,969)	\$0	\$0	\$0
	WP075001 - Bender Park Road to boat launch Replacement	(\$294,970)	(\$294,970)	\$0	\$0	\$0
	WP075301 - Lyons Playground Reconstruction	(\$624,577)	(\$624,577)	\$0	\$0	\$0
	WP076101 - Park Walkway Replacements Phase 1 DESIGN	(\$118,340)	(\$118,340)	\$0	\$0	\$0
	WP076501 - Mitchell Park Improvements	(\$288,830)	(\$288,830)	\$0	\$0	\$0
	WT015701 - Boilers and Boiler Pumps at KK Garage	(\$54,740)	(\$54,740)	\$0	\$0	\$0
Total Amendment 38:		\$0	\$0	\$0	\$0	\$0

Fiscal Effect Compared to Finance Committee	EXP	REV	GO BOND	REV BOND	LEVY
WO052801 - Charles Allis Façade Repair - Design	\$1,803,086	\$1,803,086	\$0	\$0	\$0
WP067401 - UNDERWOOD CREEK PKWY RD RPLCMNT-ROUND	(\$285,660)	(\$285,660)	\$0	\$0	\$0
WP070501 - COOL WATERS HEATERS	(\$135,969)	(\$135,969)	\$0	\$0	\$0

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Note: The vote section in this chart reflects whether the FC Supervisor supported the amendment, regardless of whether the motion was to Approve or Reject.

WP075001 - Bender Park Road to boat launch Replacement	(\$294,970)	(\$294,970)	\$0	\$0	\$0
WP075301 - Lyons Playground Reconstruction	(\$624,577)	(\$624,577)	\$0	\$0	\$0
WP076101 - Park Walkway Replacements Phase 1 DESIGN	(\$118,340)	(\$118,340)	\$0	\$0	\$0
WP076501 - Mitchell Park Improvements	(\$288,830)	(\$288,830)	\$0	\$0	\$0
WT015701 - Boilers and Boiler Pumps at KK Garage	\$0	(\$54,740)	\$54,740	\$0	\$0
Total Substitute 40 for 38:	\$54,740	\$0	\$54,740	\$0	\$0

Green Digest - Substitute Amendment Fiscal Impact

GREEN DIGEST

Note: The vote section in this chart reflects whether the FC Supervisor supported the amendment, regardless of whether the motion was to Approve or Reject.

53 - Move OGA Contracts Funding to Allocated Contingency

Sponsor	Amendment Number	Substitute for:	FC Action:	Taylor (5):	Johnson, Jr:	Taylor (17):	Rolland:	Burgelis:	Martinez:	Sumner, Chair:
Nicholson, Taylor (17), and Taylor (5)	53	71	DENY	Aye	Nay	Aye	Nay	Nay	Nay	Nay

Amendment Number	Org Unit	EXP	REV	GO BOND	REV BOND	LEVY
53	103 - GOVERNMENT AFFAIRS	\$0	\$0	\$0	\$0	\$0
Total Amendment 53:		\$0	\$0	\$0	\$0	\$0

Amendment Number	Org Unit	EXP	REV	GO BOND	REV BOND	LEVY
71	103 - GOVERNMENT AFFAIRS	\$0	\$0	\$0	\$0	\$0
Total Amendment 71:		\$0	\$0	\$0	\$0	\$0

Fiscal Effect Compared to Finance Committee	EXP	REV	GO BOND	REV BOND	LEVY
103 - GOVERNMENT AFFAIRS	\$0	\$0	\$0	\$0	\$0
Total Substitute 53 for 71:	\$0	\$0	\$0	\$0	\$0

Green Digest - Substitute Amendment Fiscal Impact

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Note: The vote section in this chart reflects whether the FC Supervisor supported the amendment, regardless of whether the motion was to Approve or Reject.

09 - Sr. Center Back Up Power Project Design

Sponsor	Amendment Number	Substitute for:	FC Action:	Taylor (5):	Johnson, Jr:	Taylor (17):	Rolland:	Burgelis:	Martinez:	Sumner, Chair:
Alexander, Burgelis, Martin, Johnson Jr, Clancy, and Taylor (17)	9	75	DENY	Nay	Aye	Nay	Nay	Nay	Aye	Nay

Amendment Number	Org Unit	EXP	REV	GO BOND	REV BOND	LEVY
9	WS014301 - Clinton Rose-Sr Center-Back Up Power Generator	\$12,864	\$0	\$12,864	\$0	\$0
	WS014302 - McGovern Sr Center Back Up Power Generator	\$12,864	\$0	\$12,864	\$0	\$0
	WS014303 - Washington Sr Center Back Up Power Generator	\$12,864	\$0	\$12,864	\$0	\$0
	WS014304 - Wilson Sr Center Back Up Power Generator	\$12,864	\$0	\$12,864	\$0	\$0
	WS014305 - Kelly Sr Center Back Up Power Generator	\$12,864	\$0	\$12,864	\$0	\$0
	Total Amendment 9:	\$64,320	\$0	\$64,320	\$0	\$0

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Green Digest - Substitute Amendment Fiscal Impact

GREEN DIGEST

Note: The vote section in this chart reflects whether the FC Supervisor supported the amendment, regardless of whether the motion was to Approve or Reject.

Amendment Number	Org Unit	EXP	REV	GO BOND	REV BOND	LEVY
75	WC027001 - CJF Elevator Modernization	\$0	\$1,730,130	(\$1,730,130)	\$0	\$0
	WO020001 - Training Academy and Parking Lot Replacement -Design	\$1,940,055	\$0	\$1,940,055	\$0	\$0
	WP066501 - Lincoln Park South Parking Lot Redesign/Replacement	(\$314,670)	(\$314,670)	\$0	\$0	\$0
	WP073901 - Parks Bridges -Repairs and Replacements - PHASE 2	(\$548,880)	(\$548,880)	\$0	\$0	\$0
	WP074101 - Schulz Aquatic Center – Pool Grating	(\$72,550)	(\$72,550)	\$0	\$0	\$0
	WP074201 - Greenfield Park – Eliminate High Voltage	(\$131,240)	(\$131,240)	\$0	\$0	\$0
	WP075201 - Simmons Baseball and Softball Fields Lighting	(\$185,700)	(\$185,700)	\$0	\$0	\$0
	WP076901 - West Milwaukee Tennis Courts	(\$40,000)	(\$40,000)	\$0	\$0	\$0
	WS014301 - Clinton Rose-Sr Center-Back Up Power Generator	(\$12,864)	(\$12,864)	\$0	\$0	\$0
	WS014302 - McGovern Sr Center Back Up Power Generator	(\$12,864)	(\$12,864)	\$0	\$0	\$0
	WS014303 - Washington Sr Center Back Up Power Generator	(\$12,864)	(\$12,864)	\$0	\$0	\$0
	WS014304 - Wilson Sr Center Back Up Power Generator	(\$12,864)	(\$12,864)	\$0	\$0	\$0
	WS014305 - Kelly Sr Center Back Up Power Generator	(\$12,864)	(\$12,864)	\$0	\$0	\$0
	WS014501 - Clinton Rose - Security Sys Upgrades	(\$97,770)	(\$97,770)	\$0	\$0	\$0
	WU050101 - Charles Allis Museum Make Safe Repairs	(\$150,000)	(\$150,000)	\$0	\$0	\$0
	WY062506 - ARPA Lighting Upgrades	(\$125,000)	(\$125,000)	\$0	\$0	\$0
	Total Amendment 75:	\$209,925	\$0	\$209,925	\$0	\$0

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Note: The vote section in this chart reflects whether the FC Supervisor supported the amendment, regardless of whether the motion was to Approve or Reject.

Fiscal Effect Compared to Finance Committee	EXP	REV	GO BOND	REV BOND	LEVY
WC027001 - CJF Elevator Modernization	\$0	\$1,730,130	(\$1,730,130)	\$0	\$0
WO020001 - Training Academy and Parking Lot Replacement -Design	\$1,940,055	\$0	\$1,940,055	\$0	\$0
WP066501 - Lincoln Park South Parking Lot Redesign/Replacement	(\$314,670)	(\$314,670)	\$0	\$0	\$0
WP073901 - Parks Bridges -Repairs and Replacements - PHASE 2	(\$548,880)	(\$548,880)	\$0	\$0	\$0
WP074101 - Schulz Aquatic Center – Pool Grating	(\$72,550)	(\$72,550)	\$0	\$0	\$0
WP074201 - Greenfield Park – Eliminate High Voltage	(\$131,240)	(\$131,240)	\$0	\$0	\$0
WP075201 - Simmons Baseball and Softball Fields Lighting	(\$185,700)	(\$185,700)	\$0	\$0	\$0
WP076901 - West Milwaukee Tennis Courts	(\$40,000)	(\$40,000)	\$0	\$0	\$0
WS014301 - Clinton Rose-Sr Center-Back Up Power Generator	\$0	(\$12,864)	\$12,864	\$0	\$0
WS014302 - McGovern Sr Center Back Up Power Generator	\$0	(\$12,864)	\$12,864	\$0	\$0
WS014303 - Washington Sr Center Back Up Power Generator	\$0	(\$12,864)	\$12,864	\$0	\$0
WS014304 - Wilson Sr Center Back Up Power Generator	\$0	(\$12,864)	\$12,864	\$0	\$0
WS014305 - Kelly Sr Center Back Up Power Generator	\$0	(\$12,864)	\$12,864	\$0	\$0
WS014501 - Clinton Rose - Security Sys Upgrades	(\$97,770)	(\$97,770)	\$0	\$0	\$0
WU050101 - Charles Allis Museum Make Safe Repairs	(\$150,000)	(\$150,000)	\$0	\$0	\$0
WY062506 - ARPA Lighting Upgrades	(\$125,000)	(\$125,000)	\$0	\$0	\$0
Total Substitute 9 for 75:	\$274,245	\$0	\$274,245	\$0	\$0

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Note: The vote section in this chart reflects whether the FC Supervisor supported the amendment, regardless of whether the motion was to Approve or Reject.

GREEN DIGEST

19 - Capital - MCSO Parking Lot replaced with South Shore Breakwater

Sponsor	Amendment Number	Substitute for:	FC Action:	Taylor (5):	Johnson, Jr:	Taylor (17):	Rolland:	Burgelis:	Martinez:	Sumner, Chair:
Clancy, Martinez, Coggs-Jones, and Shea	19	75	DENY	Aye	Nay	Nay	Nay	Aye	Aye	Nay

Amendment Number	Org Unit	EXP	REV	GO BOND	REV BOND	LEVY
19	WO020001 - Training Academy and Parking Lot Replacement - Design	(\$1,940,055)	\$0	(\$1,940,055)	\$0	\$0
	WP070601 - South Shore Breakwater - Design	\$2,400,000	\$0	\$2,400,000	\$0	\$0
Total Amendment 19:		\$459,945	\$0	\$459,945	\$0	\$0

Amendment Number	Org Unit	EXP	REV	GO BOND	REV BOND	LEVY
75	WC027001 - CJF Elevator Modernization	\$0	\$1,730,130	(\$1,730,130)	\$0	\$0
	WO020001 - Training Academy and Parking Lot Replacement -Design	\$1,940,055	\$0	\$1,940,055	\$0	\$0
	WP066501 - Lincoln Park South Parking Lot Redesign/Replacement	(\$314,670)	(\$314,670)	\$0	\$0	\$0
	WP073901 - Parks Bridges -Repairs and Replacements - PHASE 2	(\$548,880)	(\$548,880)	\$0	\$0	\$0
	WP074101 - Schulz Aquatic Center – Pool Grating	(\$72,550)	(\$72,550)	\$0	\$0	\$0
	WP074201 - Greenfield Park – Eliminate High Voltage	(\$131,240)	(\$131,240)	\$0	\$0	\$0
	WP075201 - Simmons Baseball and Softball Fields Lighting	(\$185,700)	(\$185,700)	\$0	\$0	\$0
	WP076901 - West Milwaukee Tennis Courts	(\$40,000)	(\$40,000)	\$0	\$0	\$0
	WS014301 - Clinton Rose-Sr Center-Back Up Power Generator	(\$12,864)	(\$12,864)	\$0	\$0	\$0
	WS014302 - McGovern Sr Center Back Up Power Generator	(\$12,864)	(\$12,864)	\$0	\$0	\$0
	WS014303 - Washington Sr Center Back Up Power Generator	(\$12,864)	(\$12,864)	\$0	\$0	\$0
	WS014304 - Wilson Sr Center Back Up Power Generator	(\$12,864)	(\$12,864)	\$0	\$0	\$0
	WS014305 - Kelly Sr Center Back Up Power Generator	(\$12,864)	(\$12,864)	\$0	\$0	\$0

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Green Digest - Substitute Amendment Fiscal Impact

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Note: The vote section in this chart reflects whether the FC Supervisor supported the amendment, regardless of whether the motion was to Approve or Reject.

WS014501 - Clinton Rose - Security Sys Upgrades	(\$97,770)	(\$97,770)	\$0	\$0	\$0
WU050101 - Charles Allis Museum Make Safe Repairs	(\$150,000)	(\$150,000)	\$0	\$0	\$0
WY062506 - ARPA Lighting Upgrades	(\$125,000)	(\$125,000)	\$0	\$0	\$0
Total Amendment 75:	\$209,925	\$0	\$209,925	\$0	\$0

Fiscal Effect Compared to Finance Committee	EXP	REV	GO BOND	REV BOND	LEVY
WC027001 - CJF Elevator Modernization	\$0	\$1,730,130	(\$1,730,130)	\$0	\$0
WO020001 - Training Academy and Parking Lot Replacement -Design	\$0	\$0	\$0	\$0	\$0
WP066501 - Lincoln Park South Parking Lot Redesign/Replacement	(\$314,670)	(\$314,670)	\$0	\$0	\$0
WP070601 - South Shore Breakwater - Design	\$2,400,000	\$0	\$2,400,000	\$0	\$0
WP073901 - Parks Bridges -Repairs and Replacements - PHASE 2	(\$548,880)	(\$548,880)	\$0	\$0	\$0
WP074101 - Schulz Aquatic Center – Pool Grating	(\$72,550)	(\$72,550)	\$0	\$0	\$0
WP074201 - Greenfield Park – Eliminate High Voltage	(\$131,240)	(\$131,240)	\$0	\$0	\$0
WP075201 - Simmons Baseball and Softball Fields Lighting	(\$185,700)	(\$185,700)	\$0	\$0	\$0
WP076901 - West Milwaukee Tennis Courts	(\$40,000)	(\$40,000)	\$0	\$0	\$0
WS014301 - Clinton Rose-Sr Center-Back Up Power Generator	(\$12,864)	(\$12,864)	\$0	\$0	\$0
WS014302 - McGovern Sr Center Back Up Power Generator	(\$12,864)	(\$12,864)	\$0	\$0	\$0
WS014303 - Washington Sr Center Back Up Power Generator	(\$12,864)	(\$12,864)	\$0	\$0	\$0
WS014304 - Wilson Sr Center Back Up Power Generator	(\$12,864)	(\$12,864)	\$0	\$0	\$0
WS014305 - Kelly Sr Center Back Up Power Generator	(\$12,864)	(\$12,864)	\$0	\$0	\$0
WS014501 - Clinton Rose - Security Sys Upgrades	(\$97,770)	(\$97,770)	\$0	\$0	\$0
WU050101 - Charles Allis Museum Make Safe Repairs	(\$150,000)	(\$150,000)	\$0	\$0	\$0
WY062506 - ARPA Lighting Upgrades	(\$125,000)	(\$125,000)	\$0	\$0	\$0
Total Substitute 19 for 75:	\$669,870	\$0	\$669,870	\$0	\$0

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Note: The vote section in this chart reflects whether the FC Supervisor supported the amendment, regardless of whether the motion was to Approve or Reject.

GREEN DIGEST

34 - West Milwaukee Tennis Courts / Parks V+T

Sponsor	Amendment Number	Substitute for:	FC Action:	Taylor (5):	Johnson, Jr:	Taylor (17):	Rolland:	Burgelis:	Martinez:	Sumner, Chair:
Burgelis	34	75	DENY	Nay	Aye	Nay	Nay	Nay	Nay	Nay

Amendment Number	Org Unit	EXP	REV	GO BOND	REV BOND	LEVY
34	900 - PARKS DEPARTMENT	\$0	\$0	\$0	\$0	\$0
Total Amendment 34:		\$0	\$0	\$0	\$0	\$0

Amendment Number	Org Unit	EXP	REV	GO BOND	REV BOND	LEVY
75	WC027001 - CJF Elevator Modernization	\$0	\$1,730,130	(\$1,730,130)	\$0	\$0
	WO020001 - Training Academy and Parking Lot Replacement - Design	\$1,940,055	\$0	\$1,940,055	\$0	\$0
	WP066501 - Lincoln Park South Parking Lot Redesign/Replacement	(\$314,670)	(\$314,670)	\$0	\$0	\$0
	WP073901 - Parks Bridges -Repairs and Replacements - PHASE 2	(\$548,880)	(\$548,880)	\$0	\$0	\$0
	WP074101 - Schulz Aquatic Center – Pool Grating	(\$72,550)	(\$72,550)	\$0	\$0	\$0
	WP074201 - Greenfield Park – Eliminate High Voltage	(\$131,240)	(\$131,240)	\$0	\$0	\$0
	WP075201 - Simmons Baseball and Softball Fields Lighting	(\$185,700)	(\$185,700)	\$0	\$0	\$0
	WP076901 - West Milwaukee Tennis Courts	(\$40,000)	(\$40,000)	\$0	\$0	\$0
	WS014301 - Clinton Rose-Sr Center-Back Up Power Generator	(\$12,864)	(\$12,864)	\$0	\$0	\$0
	WS014302 - McGovern Sr Center Back Up Power Generator	(\$12,864)	(\$12,864)	\$0	\$0	\$0
	WS014303 - Washington Sr Center Back Up Power Generator	(\$12,864)	(\$12,864)	\$0	\$0	\$0
	WS014304 - Wilson Sr Center Back Up Power Generator	(\$12,864)	(\$12,864)	\$0	\$0	\$0
	WS014305 - Kelly Sr Center Back Up Power Generator	(\$12,864)	(\$12,864)	\$0	\$0	\$0
	WS014501 - Clinton Rose - Security Sys Upgrades	(\$97,770)	(\$97,770)	\$0	\$0	\$0

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Note: The vote section in this chart reflects whether the FC Supervisor supported the amendment, regardless of whether the motion was to Approve or Reject.

WU050101 - Charles Allis Museum Make Safe Repairs	(\$150,000)	(\$150,000)	\$0	\$0	\$0
WY062506 - ARPA Lighting Upgrades	(\$125,000)	(\$125,000)	\$0	\$0	\$0
Total Amendment 75:	\$209,925	\$0	\$209,925	\$0	\$0

Fiscal Effect Compared to Finance Committee	EXP	REV	GO BOND	REV BOND	LEVY
900 - PARKS DEPARTMENT	\$0	\$0	\$0	\$0	\$0
WC027001 - CJF Elevator Modernization	\$0	\$1,730,130	(\$1,730,130)	\$0	\$0
WO020001 - Training Academy and Parking Lot Replacement - Design	\$1,940,055	\$0	\$1,940,055	\$0	\$0
WP066501 - Lincoln Park South Parking Lot Redesign/Replacement	(\$314,670)	(\$314,670)	\$0	\$0	\$0
WP073901 - Parks Bridges -Repairs and Replacements - PHASE 2	(\$548,880)	(\$548,880)	\$0	\$0	\$0
WP074101 - Schulz Aquatic Center – Pool Grating	(\$72,550)	(\$72,550)	\$0	\$0	\$0
WP074201 - Greenfield Park – Eliminate High Voltage	(\$131,240)	(\$131,240)	\$0	\$0	\$0
WP075201 - Simmons Baseball and Softball Fields Lighting	(\$185,700)	(\$185,700)	\$0	\$0	\$0
WP076901 - West Milwaukee Tennis Courts	(\$40,000)	(\$40,000)	\$0	\$0	\$0
WS014301 - Clinton Rose-Sr Center-Back Up Power Generator	(\$12,864)	(\$12,864)	\$0	\$0	\$0
WS014302 - McGovern Sr Center Back Up Power Generator	(\$12,864)	(\$12,864)	\$0	\$0	\$0
WS014303 - Washington Sr Center Back Up Power Generator	(\$12,864)	(\$12,864)	\$0	\$0	\$0
WS014304 - Wilson Sr Center Back Up Power Generator	(\$12,864)	(\$12,864)	\$0	\$0	\$0
WS014305 - Kelly Sr Center Back Up Power Generator	(\$12,864)	(\$12,864)	\$0	\$0	\$0
WS014501 - Clinton Rose - Security Sys Upgrades	(\$97,770)	(\$97,770)	\$0	\$0	\$0
WU050101 - Charles Allis Museum Make Safe Repairs	(\$150,000)	(\$150,000)	\$0	\$0	\$0
WY062506 - ARPA Lighting Upgrades	(\$125,000)	(\$125,000)	\$0	\$0	\$0
Total Substitute 34 for 75:	\$209,925	\$0	\$209,925	\$0	\$0

Green Digest - Substitute Amendment Fiscal Impact

GREEN DIGEST

Note: The vote section in this chart reflects whether the FC Supervisor supported the amendment, regardless of whether the motion was to Approve or Reject.

41 - CO Pay Increase, Bond for CJF Elevator Project

Sponsor	Amendment Number	Substitute for:	FC Action:	Taylor (5):	Johnson, Jr:	Taylor (17):	Rolland:	Burgelis:	Martinez:	Sumner, Chair:
Alexander, Johnson, Jr., Staskunas, Vincent, Logsdon, Martin, and Zerpa	41	75	DENY	Nay	Aye	Nay	Nay	Aye	Nay	Nay

Amendment Number	Org Unit	EXP	REV	GO BOND	REV BOND	LEVY
41	1972 - CENTRAL SALARY ADJUSTMENT	\$2,590,530	\$0	\$0	\$0	\$2,590,530
	1996 - COUNTY SALES TAX REVENUE	\$0	\$2,590,530	\$0	\$0	(\$2,590,530)
	400 - SHERIFF	\$0	\$0	\$0	\$0	\$0
	430 - COMMUNITY REINTEGRATION CENTER	\$0	\$0	\$0	\$0	\$0
	800 - DEPT HEALTH AND HUMAN SVCS	\$0	\$0	\$0	\$0	\$0
	WC027001 - CJF Elevator Modernization	\$0	(\$2,590,530)	\$2,590,530	\$0	\$0
Total Amendment 41:		\$2,590,530	\$0	\$2,590,530	\$0	\$0

Amendment Number	Org Unit	EXP	REV	GO BOND	REV BOND	LEVY
75	WC027001 - CJF Elevator Modernization	\$0	\$1,730,130	(\$1,730,130)	\$0	\$0
	WO020001 - Training Academy and Parking Lot Replacement - Desigr	\$1,940,055	\$0	\$1,940,055	\$0	\$0
	WP066501 - Lincoln Park South Parking Lot Redesign/Replacement	(\$314,670)	(\$314,670)	\$0	\$0	\$0
	WP073901 - Parks Bridges -Repairs and Replacements - PHASE 2	(\$548,880)	(\$548,880)	\$0	\$0	\$0
	WP074101 - Schulz Aquatic Center – Pool Grating	(\$72,550)	(\$72,550)	\$0	\$0	\$0
	WP074201 - Greenfield Park – Eliminate High Voltage	(\$131,240)	(\$131,240)	\$0	\$0	\$0
	WP075201 - Simmons Baseball and Softball Fields Lighting	(\$185,700)	(\$185,700)	\$0	\$0	\$0
	WP076901 - West Milwaukee Tennis Courts	(\$40,000)	(\$40,000)	\$0	\$0	\$0
	WS014301 - Clinton Rose-Sr Center-Back Up Power Generator	(\$12,864)	(\$12,864)	\$0	\$0	\$0

Milwaukee County 2023 Budget

Green Digest - Substitute Amendment Fiscal Impact

GREEN DIGEST

Note: The vote section in this chart reflects whether the FC Supervisor supported the amendment, regardless of whether the motion was to Approve or Reject.

WS014302 - McGovern Sr Center Back Up Power Generator	(\$12,864)	(\$12,864)	\$0	\$0	\$0
WS014303 - Washington Sr Center Back Up Power Generator	(\$12,864)	(\$12,864)	\$0	\$0	\$0
WS014304 - Wilson Sr Center Back Up Power Generator	(\$12,864)	(\$12,864)	\$0	\$0	\$0
WS014305 - Kelly Sr Center Back Up Power Generator	(\$12,864)	(\$12,864)	\$0	\$0	\$0
WS014501 - Clinton Rose - Security Sys Upgrades	(\$97,770)	(\$97,770)	\$0	\$0	\$0
WU050101 - Charles Allis Museum Make Safe Repairs	(\$150,000)	(\$150,000)	\$0	\$0	\$0
WY062506 - ARPA Lighting Upgrades	(\$125,000)	(\$125,000)	\$0	\$0	\$0
Total Amendment 75	\$209,925	\$0	\$209,925	\$0	\$0

Fiscal Effect Compared to Finance Committee	EXP	REV	GO BOND	REV BOND	LEVY
1972 - CENTRAL SALARY ADJUSTMENT	\$2,590,530	\$0	\$0	\$0	\$2,590,530
1996 - COUNTY SALES TAX REVENUE	\$0	\$2,590,530	\$0	\$0	(\$2,590,530)
400 - SHERIFF	\$0	\$0	\$0	\$0	\$0
430 - COMMUNITY REINTEGRATION CENTER	\$0	\$0	\$0	\$0	\$0
800 - DEPT HEALTH AND HUMAN SVCS	\$0	\$0	\$0	\$0	\$0
WC027001 - C/JF Elevator Modernization	\$0	(\$860,400)	\$860,400	\$0	\$0
WO020001 - Training Academy and Parking Lot Replacement - Design	\$1,940,055	\$0	\$1,940,055	\$0	\$0
WP066501 - Lincoln Park South Parking Lot Redesign/Replacement	(\$314,670)	(\$314,670)	\$0	\$0	\$0
WP073901 - Parks Bridges -Repairs and Replacements - PHASE 2	(\$548,880)	(\$548,880)	\$0	\$0	\$0
WP074101 - Schulz Aquatic Center – Pool Grating	(\$72,550)	(\$72,550)	\$0	\$0	\$0
WP074201 - Greenfield Park – Eliminate High Voltage	(\$131,240)	(\$131,240)	\$0	\$0	\$0
WP075201 - Simmons Baseball and Softball Fields Lighting	(\$185,700)	(\$185,700)	\$0	\$0	\$0
WP076901 - West Milwaukee Tennis Courts	(\$40,000)	(\$40,000)	\$0	\$0	\$0
WS014301 - Clinton Rose-Sr Center-Back Up Power Generator	(\$12,864)	(\$12,864)	\$0	\$0	\$0
WS014302 - McGovern Sr Center Back Up Power Generator	(\$12,864)	(\$12,864)	\$0	\$0	\$0
WS014303 - Washington Sr Center Back Up Power Generator	(\$12,864)	(\$12,864)	\$0	\$0	\$0
WS014304 - Wilson Sr Center Back Up Power Generator	(\$12,864)	(\$12,864)	\$0	\$0	\$0
WS014305 - Kelly Sr Center Back Up Power Generator	(\$12,864)	(\$12,864)	\$0	\$0	\$0

Milwaukee County 2023 Budget

Green Digest - Substitute Amendment Fiscal Impact

GREEN DIGEST

Note: The vote section in this chart reflects whether the FC Supervisor supported the amendment, regardless of whether the motion was to Approve or Reject.

WS014501 - Clinton Rose - Security Sys Upgrades	(\$97,770)	(\$97,770)	\$0	\$0	\$0
WU050101 - Charles Allis Museum Make Safe Repairs	(\$150,000)	(\$150,000)	\$0	\$0	\$0
WY062506 - ARPA Lighting Upgrades	(\$125,000)	(\$125,000)	\$0	\$0	\$0
Total Substitute 41 for 75:	\$2,800,455	\$0	\$2,800,455	\$0	\$0