

COUNTY OF MILWAUKEE
Inter-Office Communication

Date: December 29, 2022

To: Marcelia Nicholson, Chair, Milwaukee County Board of Supervisors

From: Joe Lamers, Office of Strategy, Budget, and Performance *JOSEPH LAMERS*

Subject: Requested Position Action for Department of Health and Human Services
five Community Intervention Specialists and one Administrative Assistant
position in 23-XXXX

File Type: Informational Report

MCGO 17.05 and Wis. Stats 59.60(10), require the Office of Strategy, Budget, and Performance (SBP) to review departmental position create requests for need, appropriateness, and funding availability.

NEED AND APPROPRIATENESS

SBP concurs with the department report on the need and appropriateness of this position request.

FUNDING AVAILABILITY

- The cost of this request will be absorbed within the department's existing salary budget. The department is responsible for managing their personal services budget and taking appropriate action to avoid a deficit. In the subsequent year requested budget, the department will include this position action inside their assigned tax levy target.
- Grant Revenue that expires partial expiration September 30, 2030
- Other

ADDITIONAL INFORMATION

Four of the Community Intervention Specialists and the Administrative Assistant position are funded by the U.S. Department of Housing and Urban (HUD) Home Investment Partnerships American Rescue Plan Program through September 30, 2030. One Community Intervention Specialist position is funded by a permanent increase in the HUD Emergency Solutions Grant Program.