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By Supervisor Sanfelippo

File No.

A RESOLUTION

authorizing and directing the Director, Department of Health and Human Services and the BHD Administrator to develop a detailed, data-driven implementation plan for mental health redesign in Milwaukee County (as originally directed in adopted resolution File No. Res 11-284)

WHEREAS, in April 2011, the County Board adopted a resolution (File No. Res 11-284) creating a Mental Health Redesign Task Force (“Task Force”) to provide the County Board with data-driven implementation planning; and

WHEREAS, the release of a number of studies and suggested plans related to the organization and delivery of mental health services in Milwaukee County, proceeded the creation of the Task Force; and

WHEREAS, although specific suggestions varied, the aforementioned reports generally favored shifting resources so that consumers could be treated in community settings; and

WHEREAS, the Task Force was to coordinate recommendations from the various mental health proposals in order to create a data-driven implementation plan for mental health redesign in Milwaukee County; and

WHEREAS, while the Task Force has reported regularly to the County Board via the Committee on Health and Human Needs, a data-driven implementation plan with specific steps that should be taken in order to move system redesign forward, established timelines, and measureable benchmarks has yet to be presented; and

WHEREAS, the 2012 Adopted Budget included over \$3 million in funding for *Mental Health Redesign and Community Resource Investment* to help move system redesign forward; and

WHEREAS, the Behavioral Health Division has worked with the Task Force to recommend spending of *Mental Health Redesign and Community Resource Investment* funding; and

WHEREAS, as of September 2012, BHD reports that \$1,114,296 of the 2012 budgeted *Mental Health Redesign and Community Resource Investment* remains unspent; now, therefore,

46 BE IT RESOLVED, that the Director, Department of Health and Human Services
47 and the BHD Administrator are authorized and directed to develop a detailed, data-
48 driven implementation plan for mental health redesign in Milwaukee County (as
49 originally directed in adopted resolution File No. Res 11-284), which shall include the
50 following:

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52 1. Specific recommendations to redesign the mental health system in Milwaukee
53 County and shift resources into the community, which are organized by order
54 of importance

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56 2. Detailed steps which will be taken to implement recommendations, and a
57 timeframe in which they will be implemented

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59 3. Measurable standards so that policymakers and the public can benchmark
60 the success of redesign efforts

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62 ; and

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64 BE IT FURTHER RESOLVED, that the Director, Department of Health and
65 Human Services and the BHD Administrator shall submit the aforementioned plan to the
66 Board in the December 2012 Cycle for review and approval.

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