

Raw Score (0-5)	Adjusted Score (+ or -)	Weighted Score (0-5)	Raw Score (0-5)	Adjusted Score (+ or -)	Weighted Score (0-5)	Raw Score (0-5)	Adjusted Score (+ or -)	Weighted Score (0-5)	Raw Score (0-5)	Adjusted Score (+ or -)	Weighted Score (0-5)	Raw Score (0-5)	Adjusted Score (+ or -)	Weighted Score (0-5)
PROPOSAL SCORING WORKSHEET Reviewer: _____ Applicant: Community Advocates Program: WHEAP zone 2 Contract Division: MSD														
1 Administrative Ability a. On time and accuracy with required submissions* b. Accuracy and completeness of proposal* c. Emergency Management Plan Average for Section 1 d. Score adjustment, if applicable FINAL SCORE FOR SECTION 1														
5.00	5.00	120.00	5.00	4.33	104.00	5.00	4.67	112.00	5.00	4.50	120.00	5.00	4.50	108.00
2 Budget Justification a. Accurate, clear, and detailed budget* b. Budget adequately supports program* c. Cost to deliver services relative to other applicants* Average for Section 2 d. Bonus point, if applicable, for leveraging dollars FINAL SCORE FOR SECTION 2														
5.00	5.00	130.00	5.00	1.67	43.33	5.00	1.67	43.33	5.00	1.67	43.33	5.00	1.67	43.33
3 Cultural Diversity and Cultural Competence a. Recruit and cultural representation of staff and board* b. Plan for developing cultural competence Average for Section 3 c. Bonus point, if applicable, for efforts to increase cultural competence d. Score adjustment, if applicable FINAL SCORE FOR SECTION 3														
5.00	4.00	104.00	5.00	4.50	113.00	5.00	1.00	90.00	5.00	4.00	117.00	5.00	4.00	130.00
4 Previous Experience a. Experience Average for Section 4 b. Score adjustment, if applicable FINAL SCORE FOR SECTION 4														
5.00	4.00	104.00	5.00	5.00	130.00	5.00	5.00	130.00	5.00	5.00	130.00	5.00	5.00	130.00
5 Outcomes and Quality Assurance a. Applicants with existing contracts have submitted prior years' evaluation report on time and with all required elements. Applicants without existing contracts have been identified on both 200c or 20d as meeting or exceeding expectations for "Timely submission of program reports and" "Measurement/evaluation of program reports" Average for Section 5 b. Score adjustment, if applicable FINAL SCORE FOR SECTION 5														
5.00	5.00	130.00	5.00	5.00	130.00	5.00	5.00	130.00	5.00	5.00	130.00	5.00	5.00	130.00
6 Services Plan and Delivery a. Consistency of proposed plan with Program Requirements b. Alignment alignment with DHS Contract Division Average for Section 6 c. Score adjustment, if applicable FINAL SCORE FOR SECTION 6														
5.00	4.50	262.00	5.00	4.50	262.00	5.00	4.00	260.00	5.00	4.00	260.00	5.00	4.75	280.00
7 Staffing Plan a. Proposed staffing and agency oversight b. Adequate staffing levels* c. Appropriate staffing and licensure of staff d. Appropriate staff experience e. Turnover rate, compared to other applicants* f. Availability of training, compared to other applicants* g. Utilization of in-service training, compared to other applicants* Average for Section 7 h. Bonus point, if applicable, for creating or exceeding living wage for all employees of proposed program i. Score adjustment, if applicable FINAL SCORE FOR SECTION 7														
5.00	5.00	90.00	5.00	3.75	90.00	5.00	3.66	102.88	5.00	3.66	102.88	5.00	3.66	102.88
TOTAL SCORE, ALL SECTIONS														
901.33														

Milwaukee County Confidential

Notes:
shaded areas are for DHS use only

Detail

PROPOSAL SCORING WORKSHEET (SUMMARY)

Reviewer:	
Applicant:	Community Advocates
Program:	WHEAP zone 2
Contract Division:	MSD
	Max Score

Average Score	4	Weighted Score	1	Weighted Score	2	Weighted Score	3	Weighted Score	4	Weighted Score

1 Administrative Ability FINAL SCORE FOR SECTION 1	120	111.00	-	104.00	112.00	120.00	108.00	108.00	-
2 Budget Justification FINAL SCORE FOR SECTION 2	130	43.33	-	43.33	43.33	43.33	43.33	43.33	-
3 Cultural Diversity and Cultural Competence FINAL SCORE FOR SECTION 3	90	87.75	-	90.00	90.00	81.00	90.00	90.00	-
4 Previous Experience FINAL SCORE FOR SECTION 4	130	120.25	-	104.00	130.00	117.00	130.00	130.00	-
5 Outcomes and Quality Assurance FINAL SCORE FOR SECTION 6	130	130.00	-	130.00	130.00	130.00	130.00	130.00	-
6 Service Plan and Delivery FINAL SCORE FOR SECTION 7	280	259.00	-	252.00	280.00	224.00	280.00	280.00	-
7 Staffing Plan FINAL SCORE FOR SECTION 8	120	107.57	-	102.86	102.86	104.57	120.00	120.00	-
TOTAL SCORE, ALL SECTIONS	1000	858.90	-	826.19	888.19	819.90	901.33	901.33	-

Final Total Score WorkSheet

Applicant:	Community Advocates	
Program:	WHEAP zone 2	
Contract Division:	MSD	
Number of Reviewers:		4

"X" will be
automatically marked
for active reviewers

Total Score, Reviewer 1:	-	
Total Score, Reviewer 2:	826.19	x
Total Score, Reviewer 3:	888.19	x
Total Score, Reviewer 4:	819.90	x
Total Score, Reviewer 5:	901.33	x
Total Score, Reviewer 6:	-	
Total Score	858.90	

PROPOSAL SCORING WORKSHEET											
Reviewer: _____ Applicant: SDC Program: WHEAP zone 2 Contract Division: MSD											
Raw Score (0-5)	Average Score (0-5)	Adjustment (+ or -)	Weighted Score (0-5)	Raw Score (0-5)	Average Score (0-5)	Adjustment (+ or -)	Weighted Score (0-5)	Raw Score (0-5)	Average Score (0-5)	Adjustment (+ or -)	Weighted Score (0-5)
1			2			3			4		
1 Administrative Ability a. On time and accuracy with required submissions* b. Accuracy and completeness of proposal* c. Emergency Management Plan Average for Section 1 d. Score adjustment, if applicable FINAL SCORE FOR SECTION 1											
5.00	5.00		80.00	5.00	5.00		72.00	5.00	5.00		64.00
3.64	3.64	1.21	84.64	3.64	3.64	1.21	31.55	3.64	3.64	1.21	31.55
2 Budget Justification a. Accurate, clear, and detailed budget* b. Budget adequately supports program* c. Cost to other services relative to other applicants* Average for Section 2 d. Bonus point, if applicable, for leveraging dollars FINAL SCORE FOR SECTION 2											
5.00	5.00		48.00	5.00	5.00		80.00	5.00	5.00		72.00
3.64	3.64	1.21	84.64	3.64	3.64	1.21	31.55	3.64	3.64	1.21	31.55
3 Cultural Diversity and Cultural Competence a. Facial and cultural representation of staff and board* b. Plan for developing cultural competence Average for Section 3 c. Bonus point, if applicable, for efforts to increase cultural competence d. Score adjustment, if applicable FINAL SCORE FOR SECTION 3											
5.00	5.00		90.00	5.00	5.00		130.00	5.00	5.00		78.00
3.64	3.64	1.21	90.00	3.64	3.64	1.21	72.00	3.64	3.64	1.21	72.00
4 Previous Experiences a. Experience Average for Section 4 b. Score adjustment, if applicable FINAL SCORE FOR SECTION 4											
5.00	5.00		130.00	5.00	5.00		130.00	5.00	5.00		130.00
3.64	3.64	1.21	130.00	3.64	3.64	1.21	130.00	3.64	3.64	1.21	130.00
5 Outcomes and Quality Assurance a. Applicants with existing contracts have automatic prior period evaluation report on time and with all required elements. Applicants without existing contracts have been identified on Item 290c or 294 as meeting or exceeding expectations for "Timely submission of program reports" and "Accurate submission of program reports" Average for Section 5 b. Score adjustment, if applicable FINAL SCORE FOR SECTION 5											
5.00	5.00		130.00	5.00	5.00		104.00	5.00	5.00		130.00
3.64	3.64	1.21	130.00	3.64	3.64	1.21	168.00	3.64	3.64	1.21	168.00
6 Service Plan and Delivery a. Consistency of proposed plan with Program Requirements b. Mission alignment with DHS Contract Division Average for Section 6 c. Score adjustment, if applicable FINAL SCORE FOR SECTION 6											
5.00	5.00		195.00	5.00	5.00		252.00	5.00	5.00		168.00
3.64	3.64	1.21	195.00	3.64	3.64	1.21	252.00	3.64	3.64	1.21	168.00
7 Staffing Plan a. Proposed staffing and agency oversight b. Adequate staffing levels* c. Appropriate staffing and licensure of staff d. Appropriate staff experience e. Turnover rate, compared to other applicants* f. Availability of training, compared to other applicants* g. Utilization of in-service training, compared to other applicants* Average for Section 7 h. Bonus point, if applicable, for meeting or exceeding Living Wages for all employees or proposed program i. Score adjustment, if applicable FINAL SCORE FOR SECTION 7											
5.00	5.00		80.47	5.00	5.00		73.61	5.00	5.00		59.90
3.64	3.64	1.21	80.47	3.64	3.64	1.21	73.61	3.64	3.64	1.21	59.90
TOTAL SCORE, ALL SECTIONS											
			419.46				753.16				803.44
			419.46				753.16				803.44

Note:
shaded areas are for DHHS use only

Detail

PROPOSAL SCORING WORKSHEET (SUMMARY)

Reviewer:	
Applicant:	SDC
Program:	WHEAP zone 2
Contract Division:	MSD
	Max Score

Average Score	4
Weighted Score	1
Weighted Score	2
Weighted Score	3
Weighted Score	4
Weighted Score	0

1 Administrative Ability FINAL SCORE FOR SECTION 1	120	64.00	-	48.00	72.00	64.00	72.00	72.00	-
2 Budget Justification FINAL SCORE FOR SECTION 2	130	31.55	-	31.55	31.55	31.55	31.55	31.55	-
3 Cultural Diversity and Cultural Competence FINAL SCORE FOR SECTION 3	90	78.75	-	72.00	90.00	72.00	81.00	81.00	-
4 Previous Experience FINAL SCORE FOR SECTION 4	130	117.00	-	130.00	130.00	78.00	130.00	130.00	-
5 Outcomes and Quality Assurance FINAL SCORE FOR SECTION 5	130	123.50	-	130.00	104.00	130.00	130.00	130.00	-
6 Service Plan and Delivery FINAL SCORE FOR SECTION 6	280	196.00	-	196.00	252.00	168.00	168.00	168.00	-
7 Staffing Plan FINAL SCORE FOR SECTION 7	120	63.33	-	80.47	73.61	59.90	39.33	39.33	-
TOTAL SCORE, ALL SECTIONS	1000	674.12	-	688.02	753.16	603.44	651.87	651.87	-

Final Total Score WorkSheet

Applicant:	SDC	<input type="text"/>
Program:	WHEAP zone 2	
Contract Division:	MSD	
Number of Reviewers:	<input type="text" value="4"/>	

"X" will be
automatically marked
for active reviewers

Total Score, Reviewer 1:	-	
Total Score, Reviewer 2:	688.02	X
Total Score, Reviewer 3:	753.16	X
Total Score, Reviewer 4:	603.44	X
Total Score, Reviewer 5:	651.87	X
Total Score, Reviewer 6:	-	
Total Score	674.12	