

Attachment 1**Community Youth and Family Aids 2018 State Funding Notice vs 2018 Adopted Budget**

State Contract Revenue Source	2017 Adopted Budget	2017 State Notice	2018 Adopted Budget	2018 State Notice	Difference 2018 State Notice vs 2018 Budget	Difference 2018 State Notice vs 2017 State Notice
Base Funding	\$35,649,497	\$35,294,637	\$34,962,175	\$35,137,575	\$175,400	(\$157,062)
Early Intervention Funding	\$137,727	\$153,300	\$137,727	\$153,300	\$15,573	\$0
Youth Aids AODA	\$400,000	\$420,026	\$400,000	\$447,692	\$47,692	\$27,666
Sub-Total Youth Aids Revenue	\$36,187,224	\$35,867,963	\$35,499,902	\$35,738,567	\$238,665	(\$129,396)
Children & Families Allocation	\$6,890,368	\$6,890,368	\$6,890,368	\$6,890,368	\$0	\$0
Total Youth Aids Revenue (incl Corrective Sanctions)	\$43,077,592	\$42,758,331	\$42,390,270	\$42,628,935	\$238,665	(\$129,396)