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(ITEM) Report from the Director, Department of Health and Human Services, requesting authorization to amend a 2016 purchase of service contract with Running Rebels Community Organization by increasing the contract \$100,000, from \$2,199,277 to \$2,299,277, for the Delinquency and Court Services Division, by recommending adoption of the following:

**A RESOLUTION**

WHEREAS, Running Rebels Community Organization (RRCO) provides Targeted Monitoring Services for up to 175 youth per day under a contract approved by the Milwaukee County Board of Supervisors for 2016; and

WHEREAS, the Targeted Monitoring Program (TMP) services youth under a supervision order as an alternative to an out-of-home placement or placement in the Department of Corrections (DOC);

WHEREAS, the majority of these youth are moderate to high risk for re-offense per the Youth Assessment and Screening Instrument (YASI) which is a validated risk assessment tool utilized by DCSD to assess the risk level of youth; and

WHEREAS, the total Targeted Monitoring Program contract with RRCO currently reflects 175 slots with 20 of those slots identified for the Burglary and Auto Monitoring Program which has been operating over capacity and with a wait list for the past several months; and

WHEREAS, DCSD is proposing to amend the 2016 purchase of service contract with RRCO to allow for an additional 20 slots in the TMP which would bring the total slots to 195, of which 40 slots instead of the current 20 would be dedicated to the Burglary and Auto Monitoring Program to alleviate the wait list issue and allow youth to start participation in the program as soon as possible; now, therefore,

BE IT RESOLVED, that the Milwaukee County Board of Supervisors does hereby authorize and direct the Director of the Department of Health and Human Services, or his designee, to increase the existing 2016 purchase of service (POS) contract with Running Rebels Community Organization in the amount of \$100,000, from \$2,199,277 to \$2,299,277, for the period June 1 through December 31, 2016.

