

**MILWAUKEE COUNTY FISCAL NOTE FORM**

**DATE:** February 26, 2014

Original Fiscal Note

Substitute Fiscal Note

**SUBJECT:** Establishing a policy to create an Independent Citizen Redistricting Panel for Milwaukee County

**FISCAL EFFECT:**

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| <input checked="" type="checkbox"/> No Direct County Fiscal Impact                                     | <input type="checkbox"/> Increase Capital Expenditures |
| <input checked="" type="checkbox"/> Existing Staff Time Required                                       | <input type="checkbox"/> Decrease Capital Expenditures |
| <input type="checkbox"/> Increase Operating Expenditures<br>(If checked, check one of two boxes below) | <input type="checkbox"/> Increase Capital Revenues     |
| <input type="checkbox"/> Absorbed Within Agency's Budget   | <input type="checkbox"/> Decrease Capital Revenues     |
| <input type="checkbox"/> Not Absorbed Within Agency's Budget   |  |
| <input type="checkbox"/> Decrease Operating Expenditures   | <input type="checkbox"/> Use of contingent funds       |
| <input type="checkbox"/> Increase Operating Revenues   |  |
| <input type="checkbox"/> Decrease Operating Revenues   |  |

*Indicate below the dollar change from budget for any submission that is projected to result in increased/decreased expenditures or revenues in the current year.*

	<b>Expenditure or Revenue Category</b>	<b>Current Year</b>	<b>Subsequent Year</b>
<b>Operating Budget</b>	Expenditure	\$0	\$0
	Revenue	\$0	\$0
	Net Cost	\$0	\$0
<b>Capital Improvement Budget</b>	Expenditure	\$0	\$0
	Revenue	\$0	\$0
	Net Cost	\$0	\$0

## DESCRIPTION OF FISCAL EFFECT

In the space below, you must provide the following information. Attach additional pages if necessary.

- A. Briefly describe the nature of the action that is being requested or proposed, and the new or changed conditions that would occur if the request or proposal were adopted.
- B. State the direct costs, savings or anticipated revenues associated with the requested or proposed action in the current budget year and how those were calculated.<sup>1</sup> If annualized or subsequent year fiscal impacts are substantially different from current year impacts, then those shall be stated as well. In addition, cite any one-time costs associated with the action, the source of any new or additional revenues (e.g. State, Federal, user fee or private donation), the use of contingent funds, and/or the use of budgeted appropriations due to surpluses or change in purpose required to fund the requested action.
- C. Discuss the budgetary impacts associated with the proposed action in the current year. A statement that sufficient funds are budgeted should be justified with information regarding the amount of budgeted appropriations in the relevant account and whether that amount is sufficient to offset the cost of the requested action. If relevant, discussion of budgetary impacts in subsequent years also shall be discussed. Subsequent year fiscal impacts shall be noted for the entire period in which the requested or proposed action would be implemented when it is reasonable to do so (i.e. a five-year lease agreement shall specify the costs/savings for each of the five years in question). Otherwise, impacts associated with the existing and subsequent budget years should be cited.
- D. Describe any assumptions or interpretations that were utilized to provide the information on this form.
  - A. Approval of this resolution would endorse the formation of an Independent Citizen Redistricting Panel ("Redistricting Panel") to develop a redistricting plan, present such a plan at required hearings and recommend it to the County Board for consideration and passage. The resolution outlines the composition of the Redistricting Panel and the criteria that the Redistricting Panel would use in developing the recommended redistricting plan. The resolution also regulates the membership on, and contacts to, the Redistricting Panel by certain individuals who may wish to influence the redistricting recommendation. The resolution also calls for the County to provide the Redistricting Panel meeting space and "adequate" funding to complete its tasks in a timely manner, including monies to retain independent technical assistance as determined by the Chair of the Redistricting Panel.
  - B. Since the Redistricting Panel would not be created until after the 2020 census is completed, no funding would be required in 2014 or 2015.
  - C. This policy would be in effect immediately, but would likely not be used until the next required redistricting, which begins after the 2020 census is complete and a new redistricting plan is approved prior to the 2022 elections., Therefore, this resolution does not have a fiscal impact for the current year. This fiscal note does not attempt to

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<sup>1</sup> If it is assumed that there is no fiscal impact associated with the requested action, then an explanatory statement that justifies that conclusion shall be provided. If precise impacts cannot be calculated, then an estimate or range should be provided.

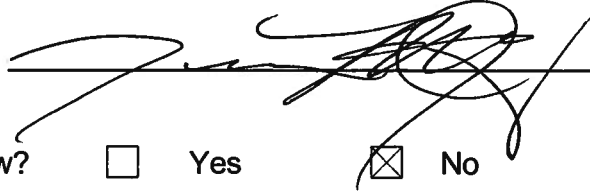
<sup>2</sup> Community Business Development Partners' review is required on all professional service and public work construction contracts.

quantify the additional costs that may be incurred after 2020 to provide administrative and technical support to the Redistricting Panel to fulfill its charge.

D. It is assumed that the Redistricting Panel will not be convened until after the year 2020.

Department/Prepared By Jessica Janz-McKnight, Research Analyst, Office of the Comptroller

Authorized Signature



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Did DAS-Fiscal Staff Review?  Yes  No

Did CBDP Review?<sup>2</sup>  Yes  No  Not Required